



Executive Summary 2025

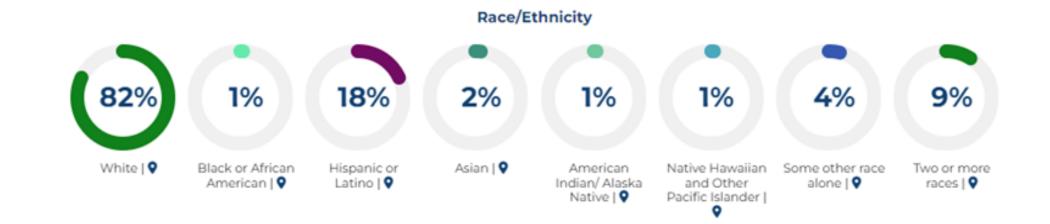


Community











18.9% 2000 and after

51.4% 1970 - 1999

29.6% before

1970

3

Households with Broadband Internet | ♥

78.0%

Housing Structure Type





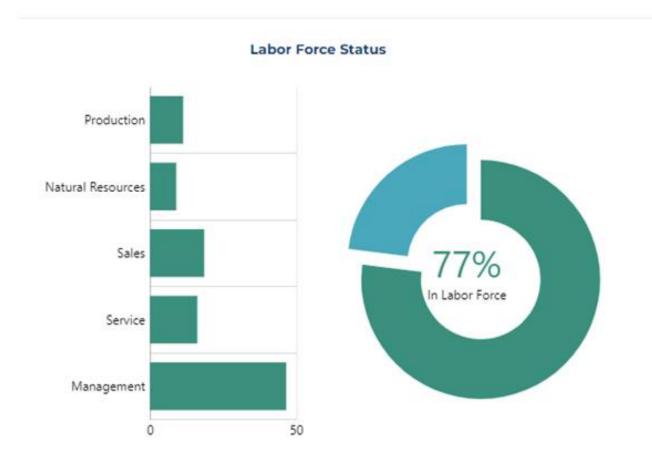
Apartments/Other 49.8%

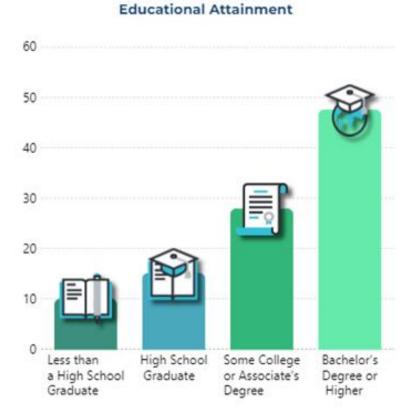


Parents (of children in public school)











Source: IPEDS

Provo City School District

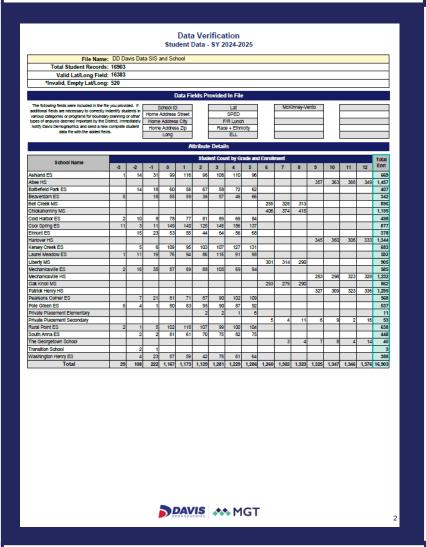
School Name	Low Grade	High Grade
Sunrise Preschool	PK	PK
Franklin Elementary School	PK	06
Provo Elementary Peaks School	PK	06
Spring Creek Elementary School	PK	06
Sunset View Elementary School	PK	06
Amelia Earhart Elementary School	KG	06
Canyon Crest Elementary School	KG	06
Edgemont Elementary School	KG	06
Lakeview Elementary School	KG	06
Provost Elementary School	KG	06
Rock Canyon Elementary School	KG	06
Timpanogos Elementary School	KG	06
Wasatch Elementary School	KG	06
Westridge Elementary School	KG	06
Provo eSchool	KG	12
Independence High School	09	12
Centennial Middle School	07	08
Shoreline Middle School	07	08
Provo High School	07	12
Provo Adult Education	09	12
Timpview High School	09	12

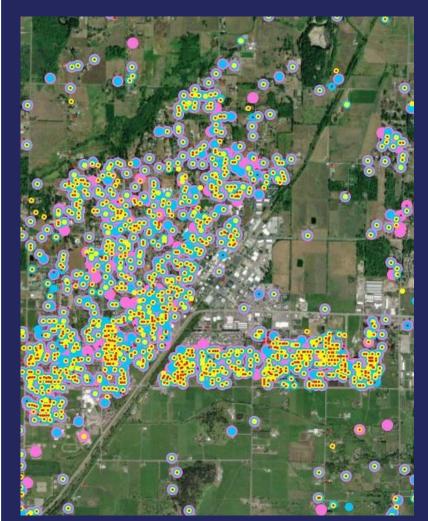
Thinking Spatially – "Communities of Mutual Interest"

1. Verification

2. Place Students

3. Analysis







Data is Verified by Provo

Each Point is a Student

Division cut into Study Areas

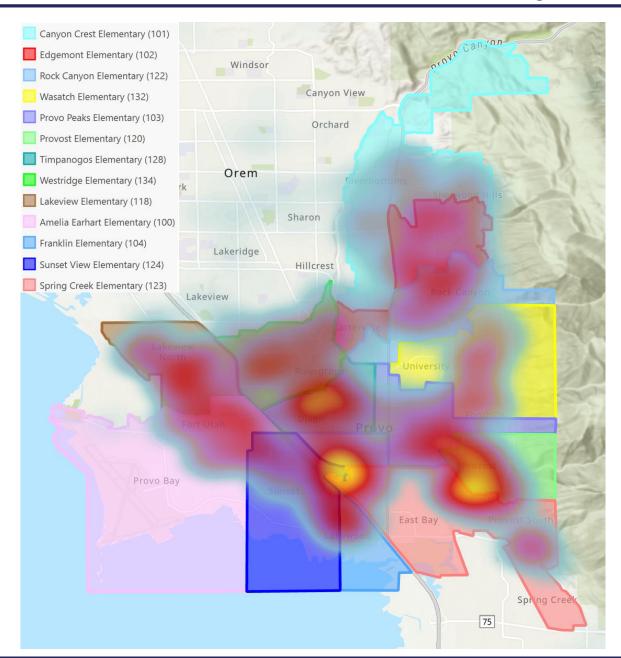
Elementary Enrollment by School and Student Residence

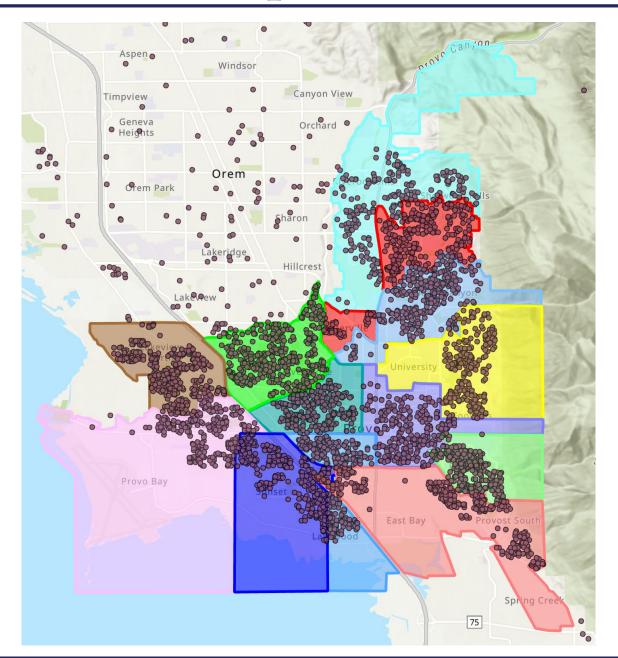
School of Enrollment

Attendance Area	Count of Students Living in Attendance Area (PK-6)	Amelia Earhart Elem	Canyon Crest Elem	Edgemont Elem	Franklin Elem	Lakeview Elem	Provo Peaks Elem	Provost Elem	Rock Canyon Elem	Spring Creek Elem	Sunset View Elem	Timpanogos Elem	Wasatch Elem	Westridge	Provo eSchool	Sunrise Preschool
Amelia Earhart Elem	501	343	4	8	2	32	12	2	0	0	56	18	6	1	0	15
Canyon Crest Elem	388	0	271	47	0	0	8	0	31	0	1	0	15	0	4	11
Edgemont Elem	540	1	56	361	9	3	14	0	46	0	0	6	24	1	2	16
Franklin Elem	417	4	0	15	249	10	15	4	4	6	56	26	4	2	2	18
Lakeview Elem	596	7	3	12	0	508	8	0	0	0	8	25	4	4	0	14
Provo Peaks Elem	491	1	5	9	2	4	320	29	3	2	4	24	42	1	0	43
Provost Elem	516	1	21	5	0	0	24	379	7	11	5	8	26	1	2	25
Rock Canyon Elem	523	1	44	48	0	5	12	0	344	2	1	0	30	2	9	25
Spring Creek Elem	645	4	12	5	27	7	35	49	3	395	21	22	23	0	1	33
Sunset View Elem	578	2	5	1	58	11	13	10	0	7	424	25	7	0	1	13
Timpanogos Elem	538	2	3	4	18	15	31	5	9	8	15	389	12	5	1	20
Wasatch Elem	406	1	3	3	0	1	26	5	23	0	0	11	309	0	0	22
Westridge	717	0	13	11	5	20	13	6	3	0	18	41	12	542	2	29
Out of District Students	473	9	47	80	26	80	17	20	17	21	18	38	27	48	4	12
Total Enrollment*	7,329	376	487	609	396	696	548	509	490	452	627	633	541	607	28	296

Reflective of both Boundary and Policy

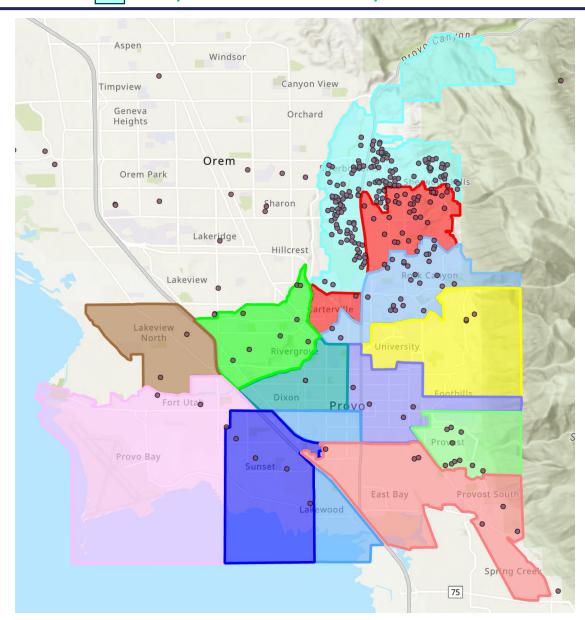
Elementary Enrollment Maps

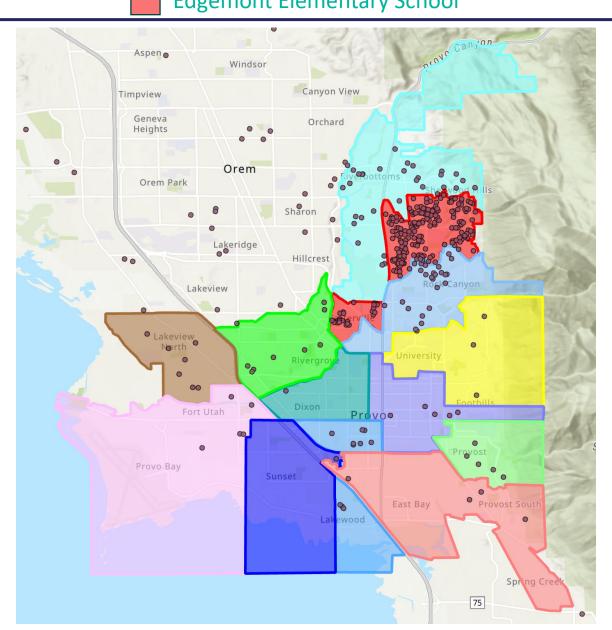




Canyon Crest Elementary School

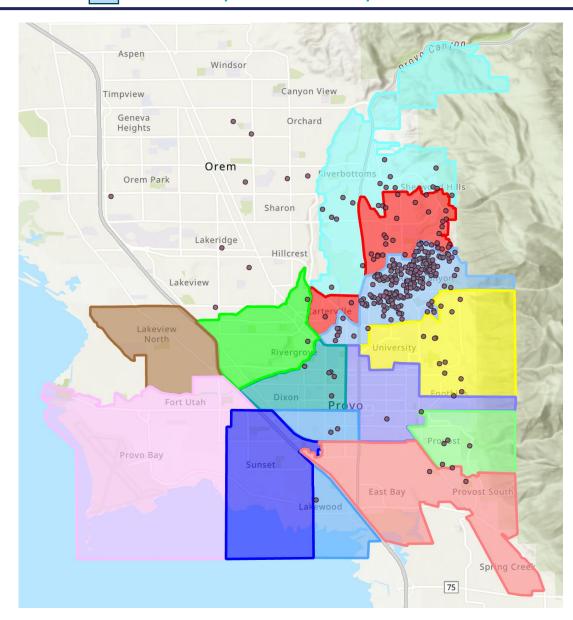
Edgemont Elementary School

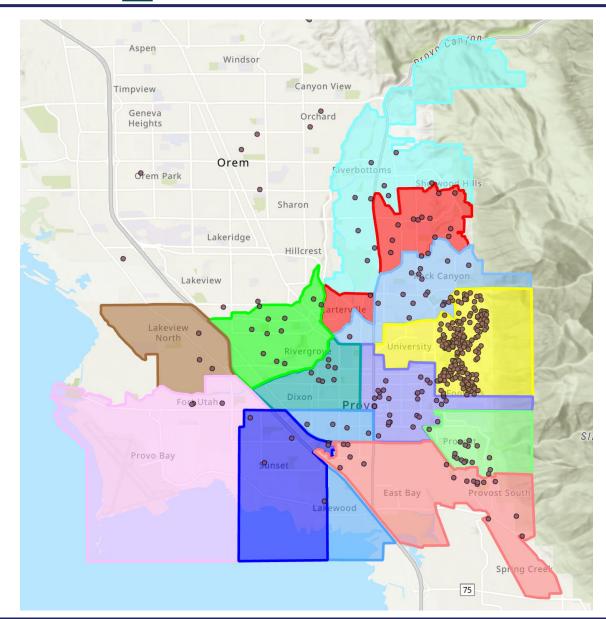




Rock Canyon Elementary School

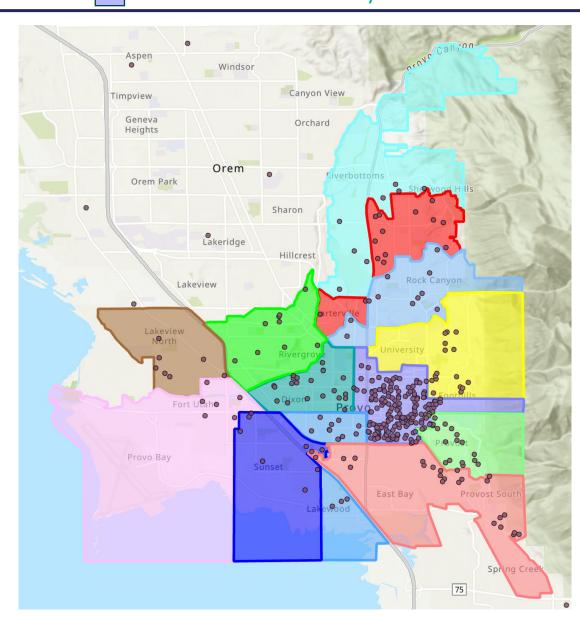
Wasatch Elementary School

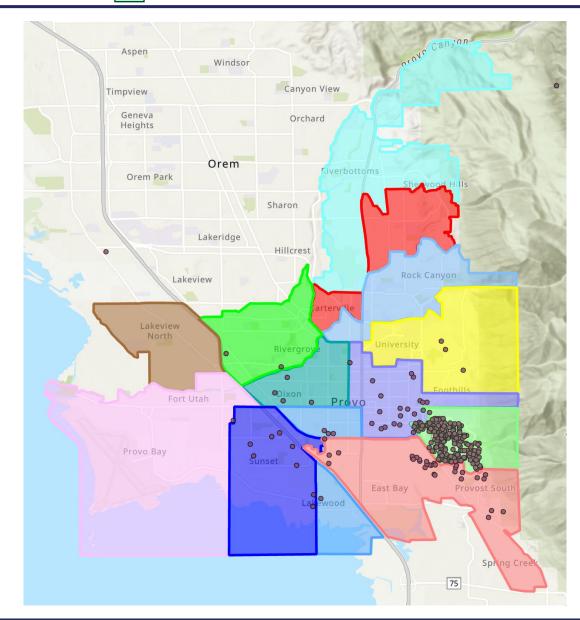




Provo Peaks Elementary School

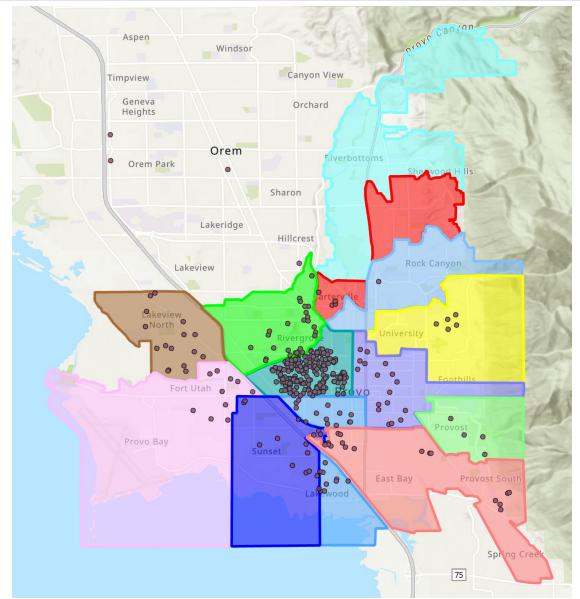
Provost Elementary School

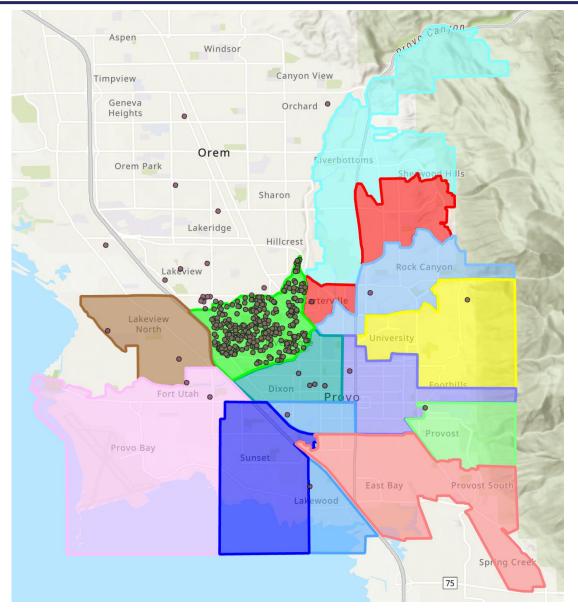


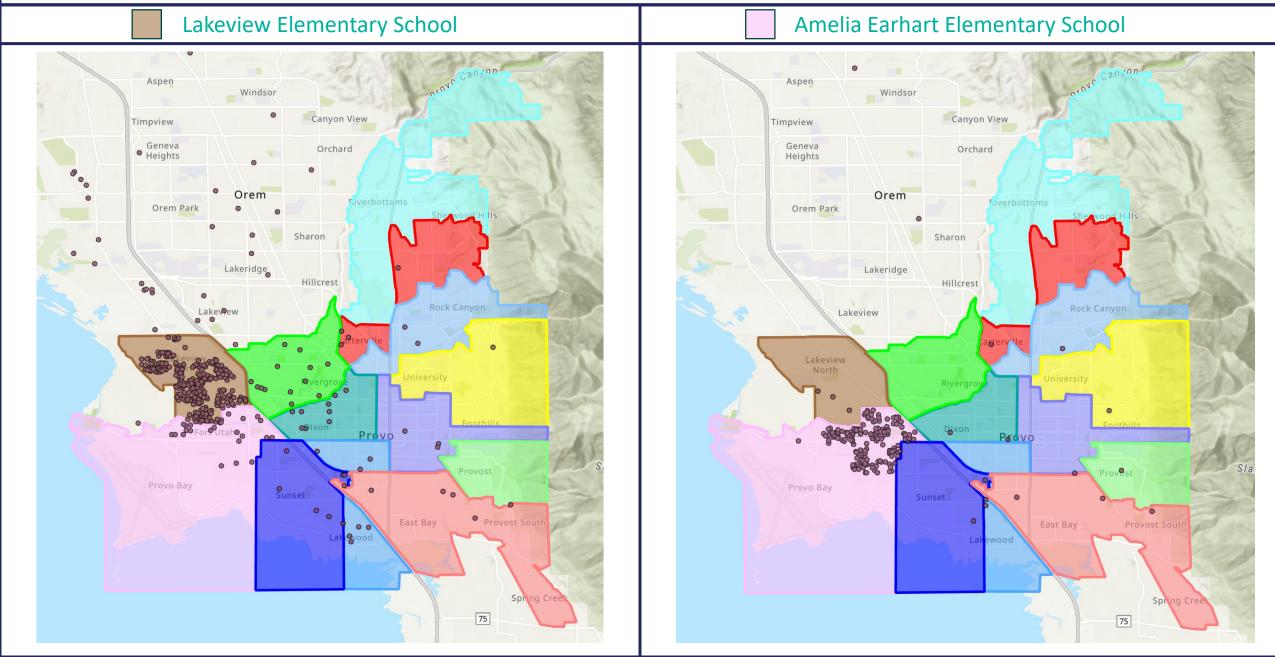


Timpanogos Elementary School

Aspen Windsor Canyon View Canyon Vie

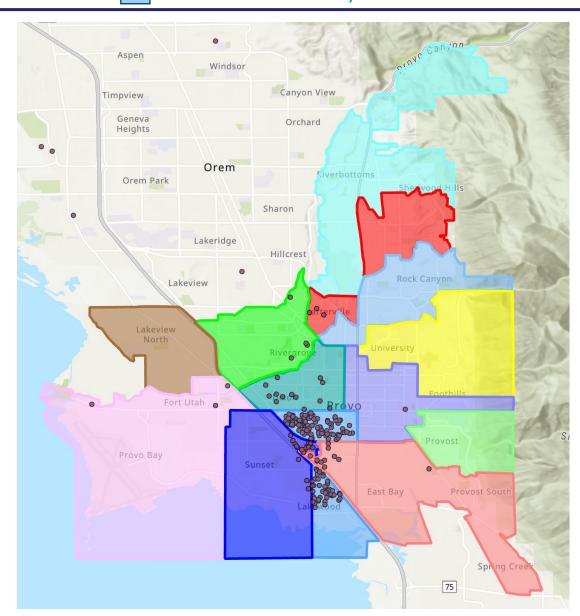


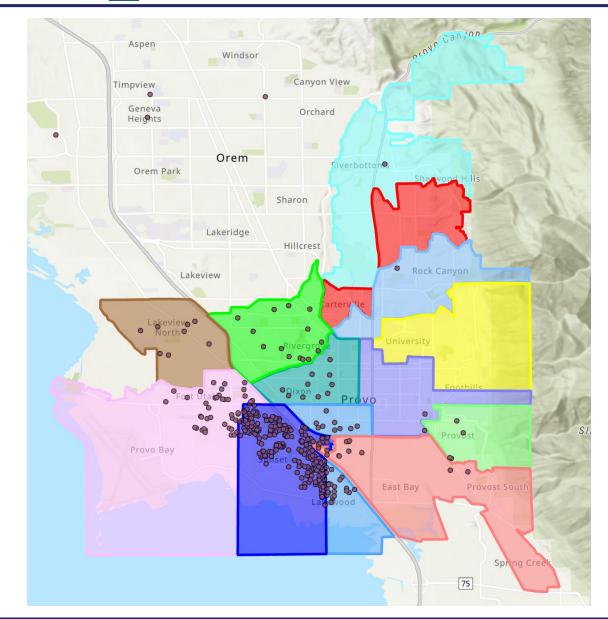




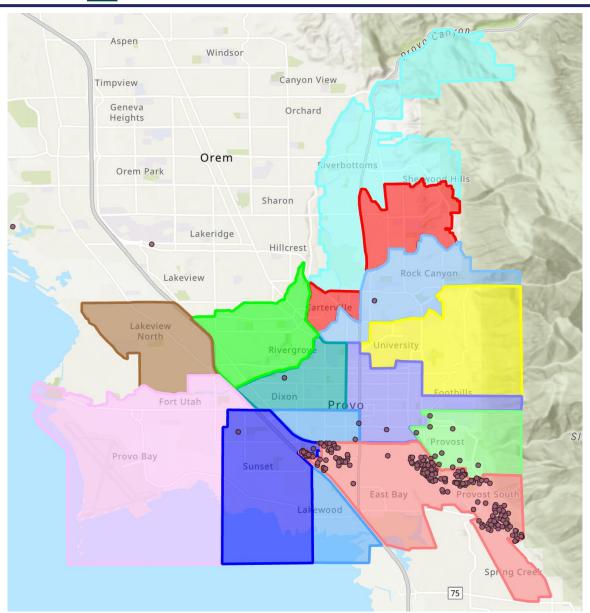
Franklin Elementary School

Sunset View Elementary School



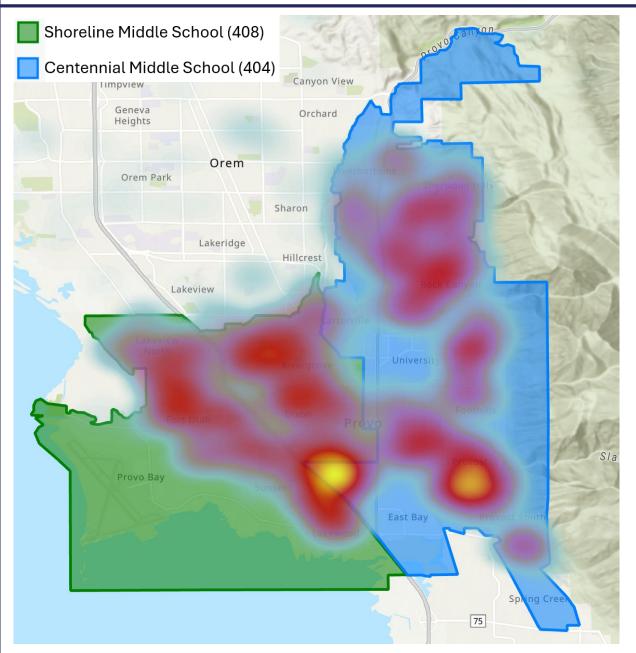


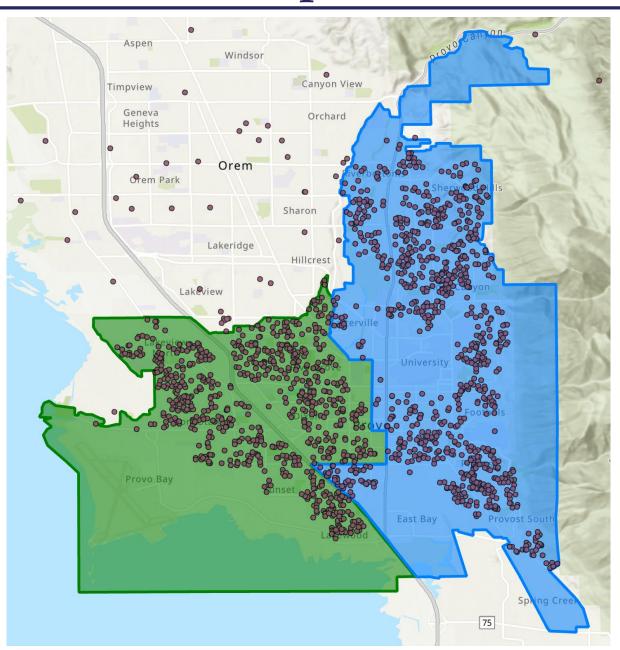
Spring Creek Elementary School



	School of Enrollment						School of Enrollment						
School of Residence	Attendance Area	Count o Students Living in Attendance Area (7-8)	Centennial Middle	Shoreline Middle	Provo eSchool		School of Residence	Attendance Area	Count of Students Living in Attendance Area (9-12)	Provo High	Timpview High	Independence High	
Scho	Centennial Middle	1,032	967	51	9		Scho	Provo High	2,045	1,806	98	135	
	Shoreline Middle	852	64	781	4			Timpview High	2,288	99	2058	104	
	Out of District Students	99	47	44	1			Out of District Students	316	116	142	33	
	Total Enrollment*	1,983	1,078	876	14			Total Enrollment*	4,649	2,021	2,298	272	
	*Includes special populations							*Includes special populations					

Middle School Enrollment Maps

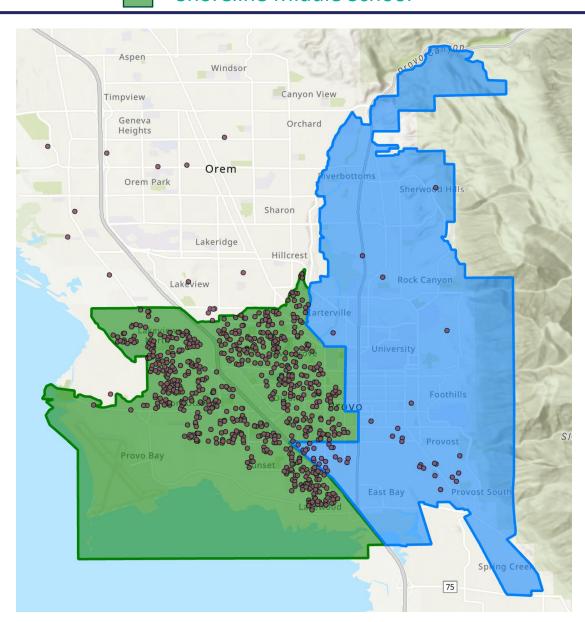


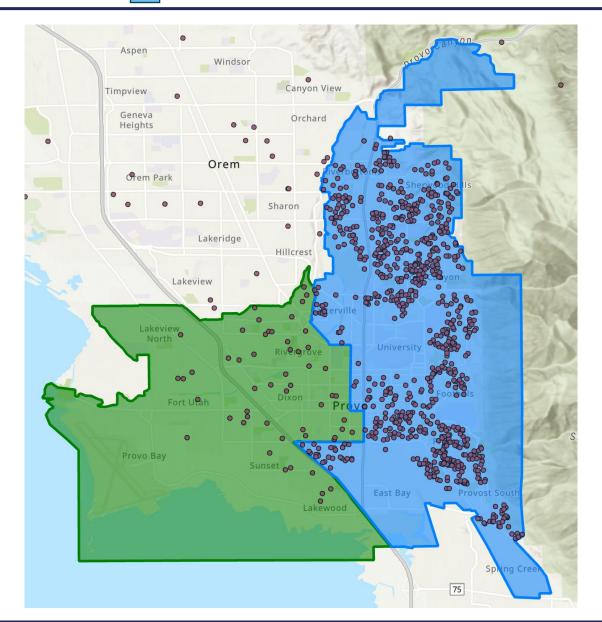


Middle School Enrollment Maps

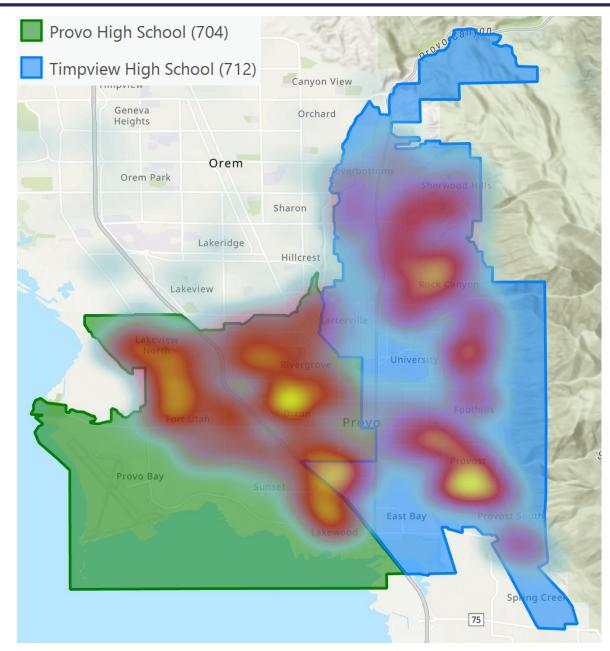
Shoreline Middle School

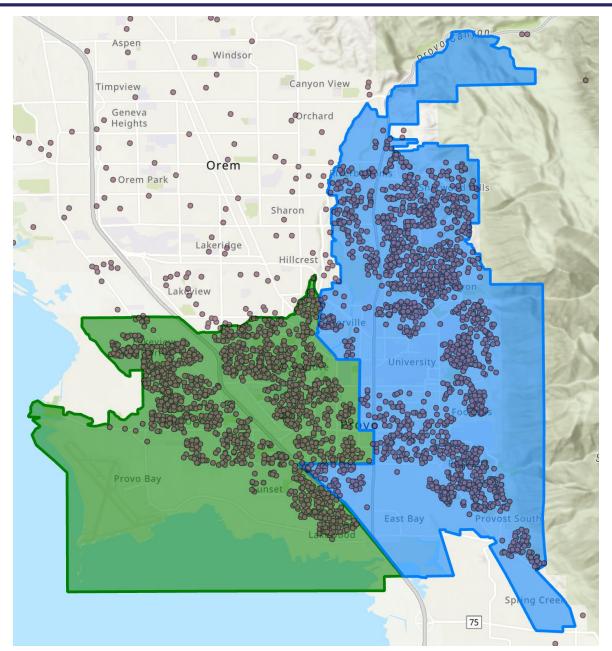
Centennial Middle School



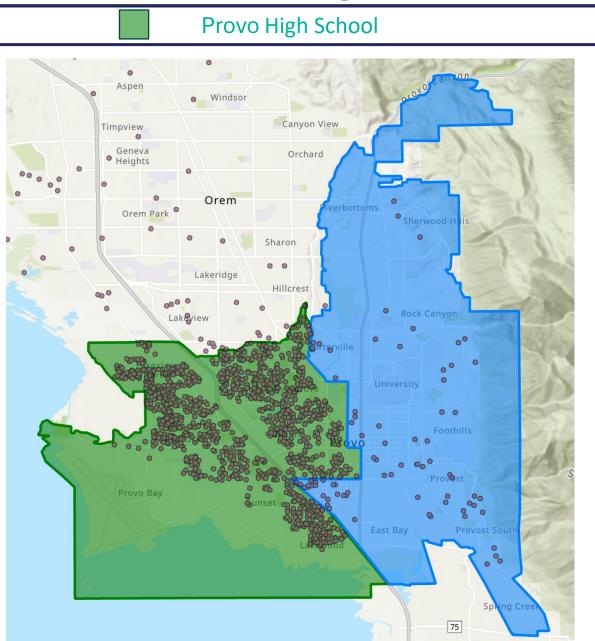


High School Enrollment Maps

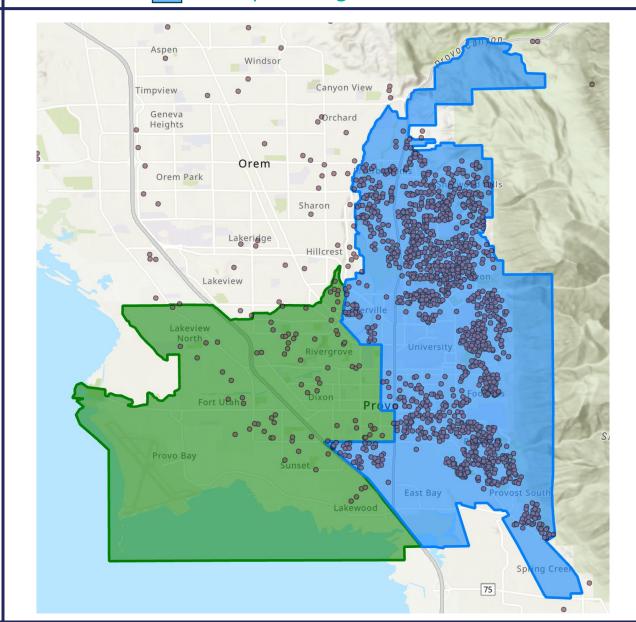




High School Enrollment Maps



Timpview High School



DLI Enrollment by School and Student Residence

School	Current Enrollment	Maximum Capacity	Target Capacity	Utilization	Resident Students	Resident Utilization*	Number Opting Out of Attendance Zone	Number Outside of Attendance Zone Opting In**	Opt Out Percentage	DLI Count	DLI Percentage	CAS Count	CAS Percentage	Special Programming Count	Special Programming Percentage
Amelia Elementary	378	660	627	60.29%	501	79.90%	141	24	28.14%					18	4.76%
Canyon Crest Elementary	487	688	653	74.56%	388	59.41%	106	169	27.32%	302	62.01%				
Edgemont Elementary	609	715	679	89.66%	540	79.50%	162	168	30.00%	264	43.35%				
Franklin Elementary	397	550	523	75.98%	417	79.81%	148	121	35.49%						
Lakeview Elementary	694	880	836	83.01%	596	71.29%	71	108	11.91%	296	42.65%				
Provo Peaks Elementary	548	688	653	83.90%	491	75.18%	126	211	25.66%			72	13.14%	71	12.96%
Provost Elementary	510	605	575	88.73%	516	89.78%	111	110	21.51%						
Rock Canyon Elementary	490	660	627	78.15%	523	83.41%	154	129	29.45%						
Spring Creek Elementary	453	688	653	69.36%	645	98.76%	209	36	32.40%						
Sunset View Elementary	627	688	653	96.00%	578	88.50%	140	185	24.22%			79	12.60%		
Timpanogos Elementary	636	715	679	93.63%	538	79.21%	128	206	23.79%	305	47.96%				
Wasatch Elementary	549	715	679	80.82%	406	62.16%	73	205	17.98%	309	56.28%				
Westridge Elementary	608	660	627	96.97%	717	114.35%	144	17	20.08%						
Elementary Total/Avg	6,986	8910	8,465	82.53%	6856	81.00%	1713	1689	24.99%	1476	21.13%	151	2.16%	89	1.27%

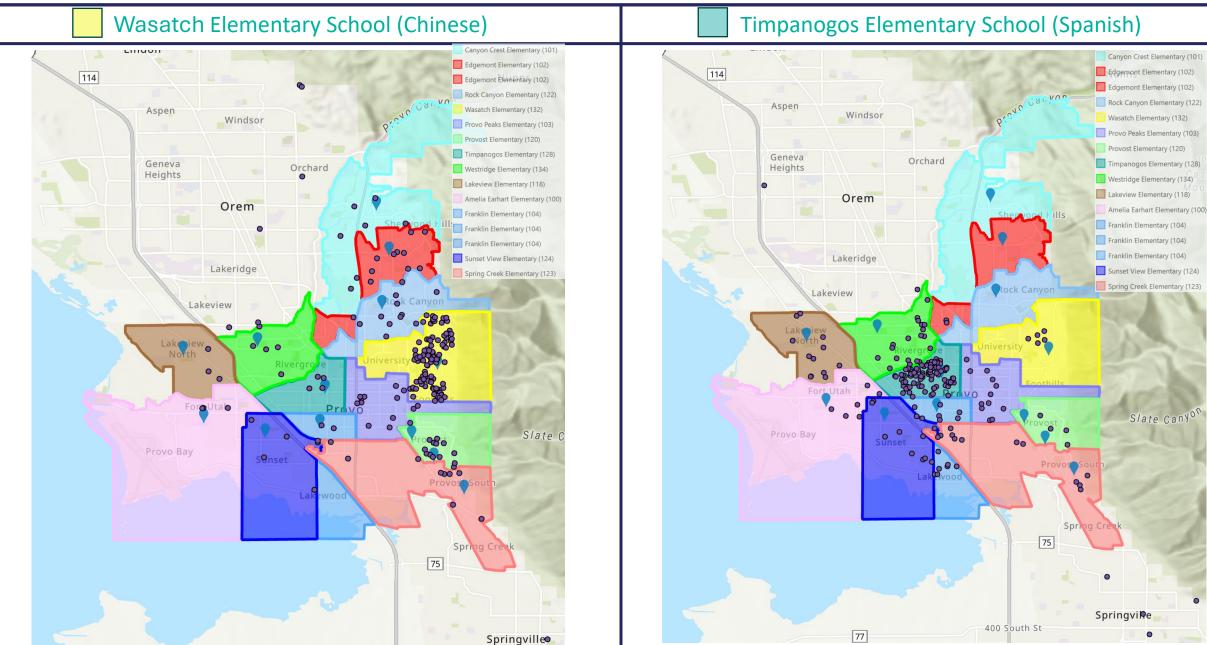
^{*}If every student were to attend their resident attendance zoned school.

^{**}E-School and Slate Mountain not in calculations.

DLI Enrollment by School and Student Residence

School	DLI Count	DLI Percentage	CAS Count	CAS Percentage	Special Programming Count	Special Programming Percentage
Amelia Elementary					18	4.76%
Canyon Crest Elementary	302	62.01%				
Edgemont Elementary	264	43.35%				
Franklin Elementary						
Lakeview Elementary	296	42.65%				
Provo Peaks Elementary			72	13.14%	71	12.96%
Provost Elementary						
Rock Canyon Elementary						
Spring Creek Elementary						
Sunset View Elementary			79	12.60%		
Timpanogos Elementary	305	47.96%				
Wasatch Elementary	309	56.28%				
Westridge Elementary						
Elementary Total/Avg	1476	21.13%	151	2.16%	89	1.27%

DLI Student Enrollment by School

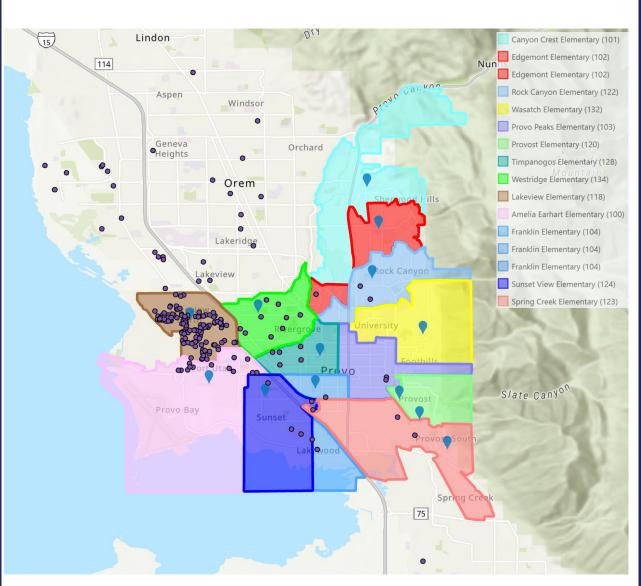


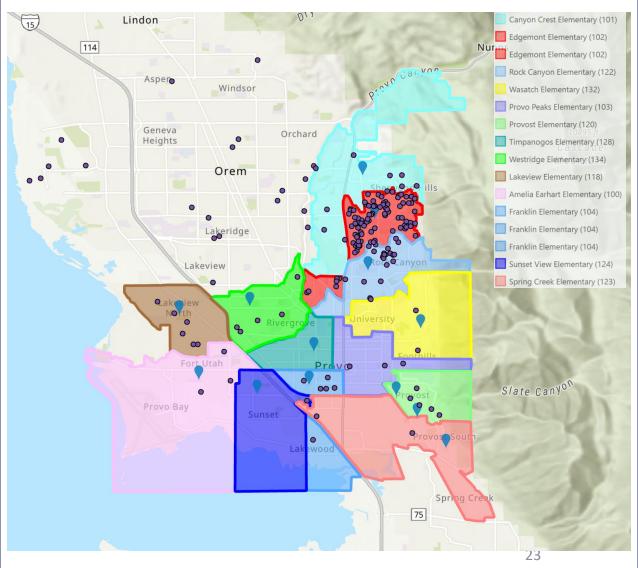
400 South St

DLI Student Enrollment by School

Lakeview Elementary School (Portuguese)

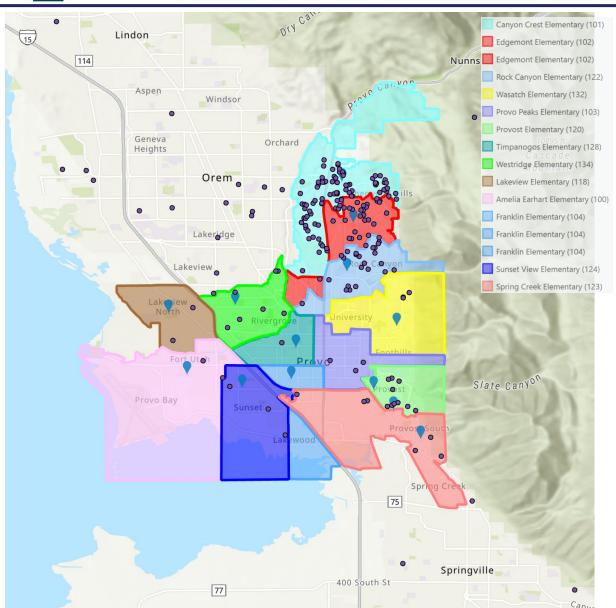
Edgemont Elementary School (French)



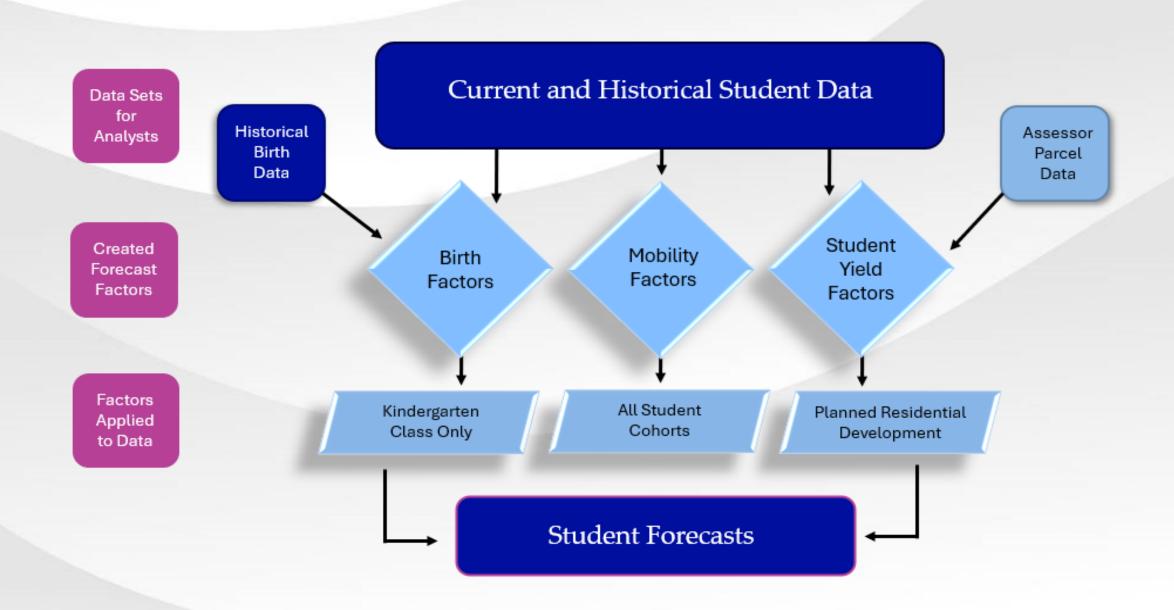


DLI Student Enrollment by School

Canyon Crest Elementary School (Spanish)

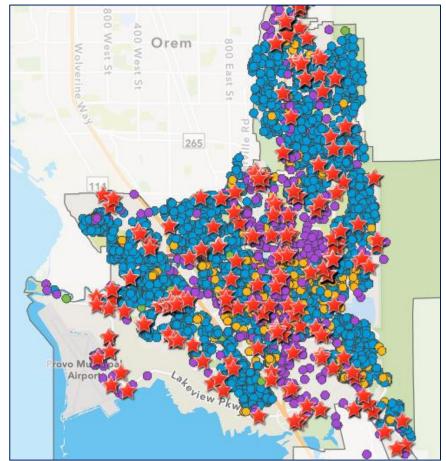


Student Projections Flowchart

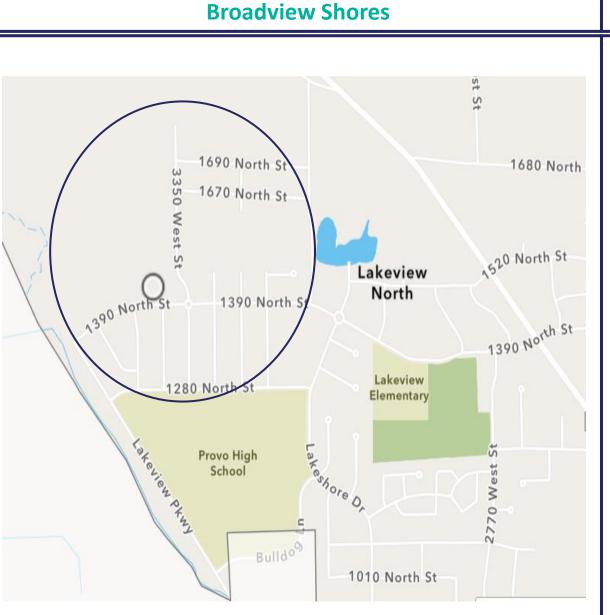


Provo School District Development

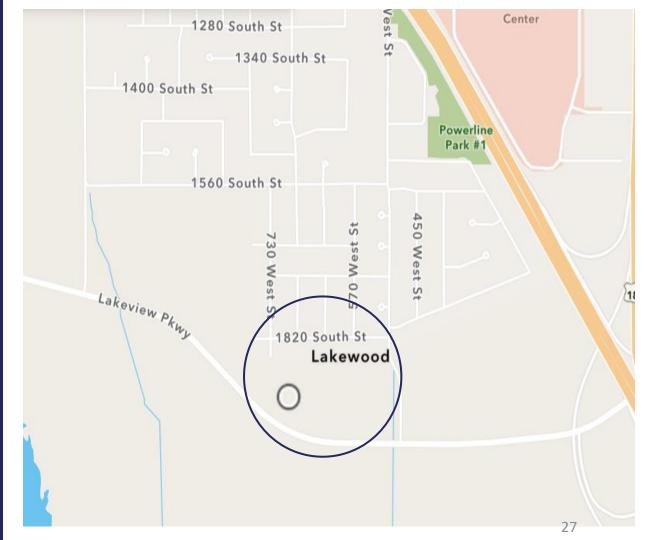




Provo School District Student Yield Samples



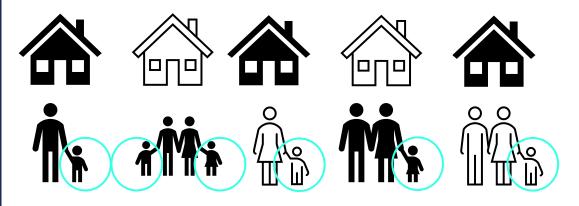
Ospray Townhomes



Provo School District Student Yield

Broadview Shores Student Yield: 74 students / 115 houses = 0.64 or 6 students per 10 houses

Ospray Townhomes Student Yield:
12 students/149 townhomes =
0.08 or less than 1 student per 10 townhomes









Methodology

Enrollment projections are an estimate of future activity.

Average Percentage Increase Model

Calculates future school enrollment growth based on the historical average growth from year to year.



Estimates by performing calculations on known historical values and to create future values to provide a trend line. MGT has chosen a "straight-line" model to estimate future enrollment values that finds the best fit based on the historical data.

Cohort Survival Model

This model calculates the growth or decline in a grade level over a period of five years based on the ratio of students who attend each of the previous years, or the "survival rate."

Student-Age of Population Model

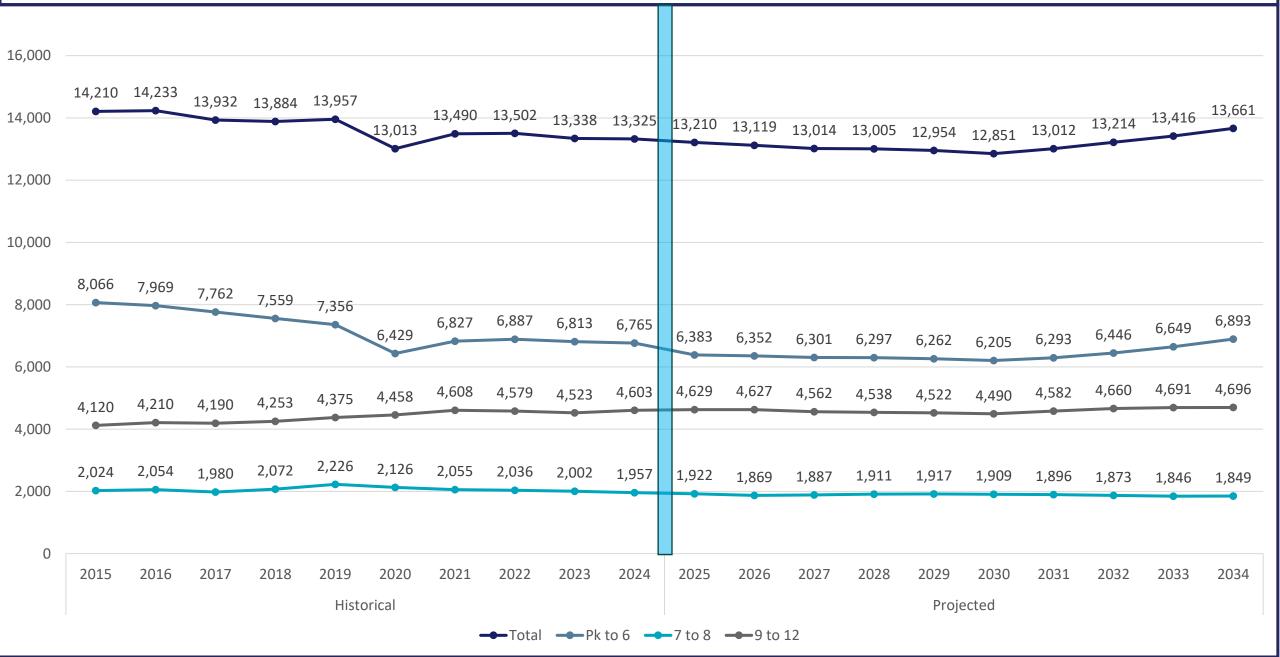
Utilizes age related population data to indicate the number of students within each school level that can be expected based upon population projections to project future enrollment.

Weighted Average

Average of each of models to reflect the trends and the over-arching themes to maximize the strengths of each of the base models.



Historical and Projected Enrollment by Grade Band



Develop and Validate Building Capacity



Functional Capacity is a choice:

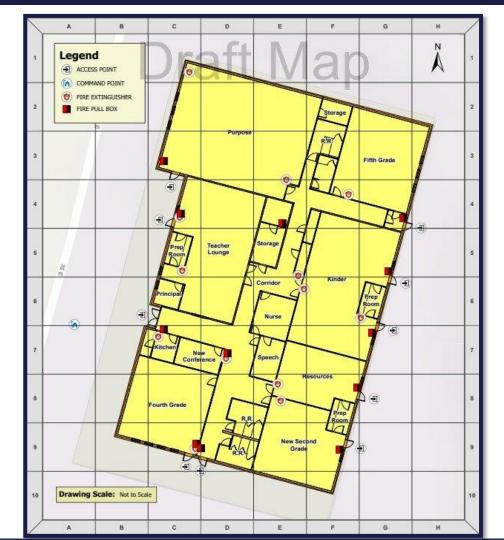
- Facility's age and condition,
- Space functionality
- Program priorities
- Student needs (STEM, dual language, special education, art and physical education, and career and technical spaces)

Functional Capacity is developed using:

- Staffing worksheets
- Building plans and layouts
- Loading standards
- Current enrollment

- Intensive support rooms
- PreK classrooms
- Special programs
- Portables

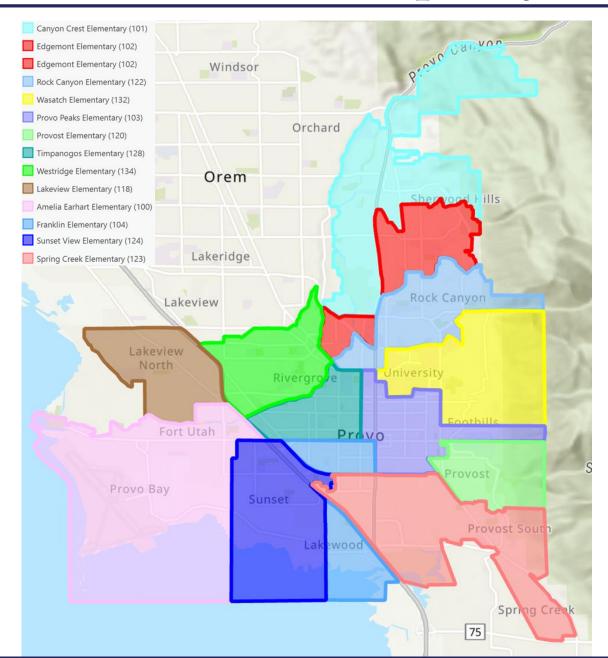
MGT reviewed PCSD's current capacities, facility maps, and program requirements in partnership with division leadership and building staff.

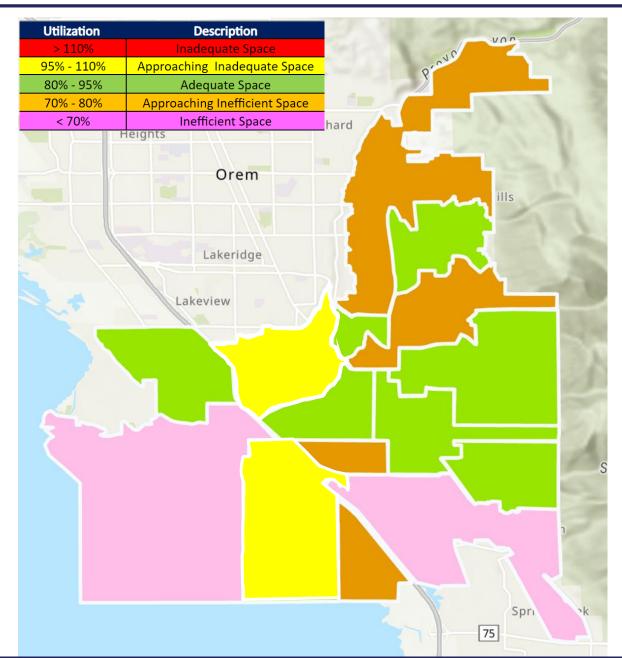


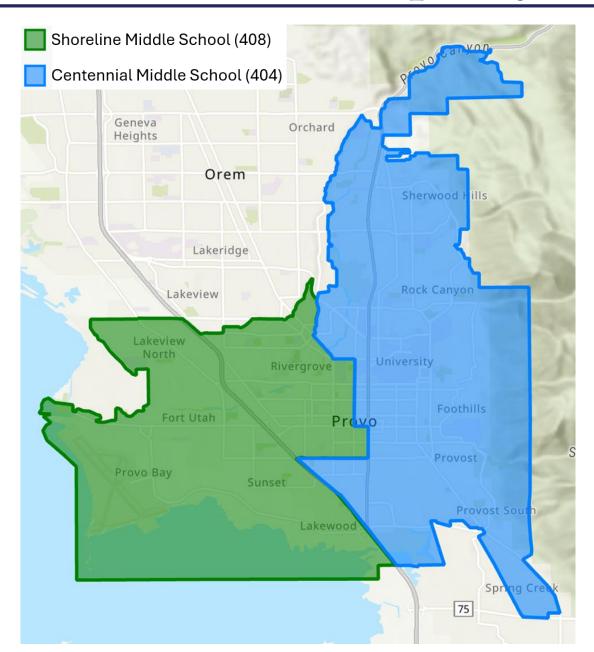
Work with district staff to understand current program offerings, capacity, and utilization numbers for each building.

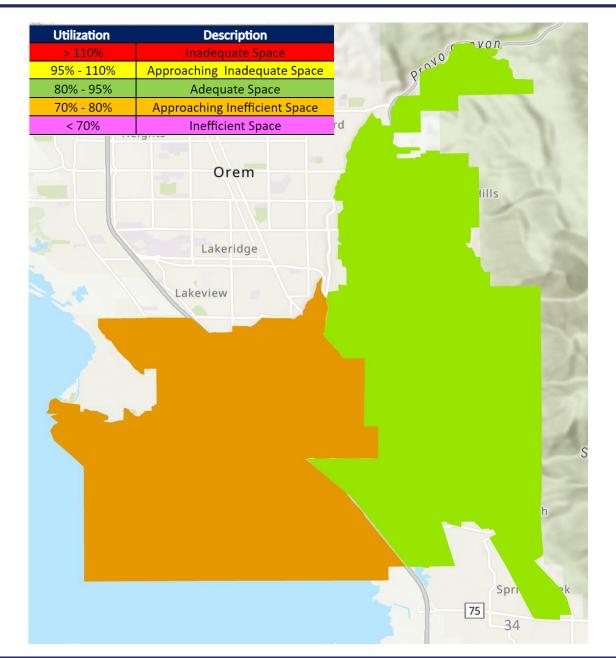
Efficiency Rate	Description	Number of Schools
> 110	Inadequate Space	0
95 - 110	Approaching Inadequate Space	3
80 - 95	Adequate Space	8
70 - 80	Approaching Inefficient Use of Space	3
< 70	Inefficient Use of Space	2

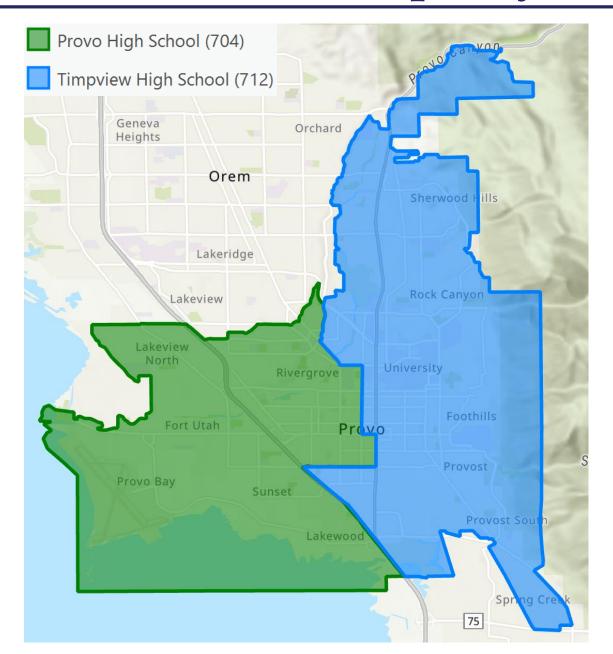
School	Current Enrollment	Maximum Capacity	Target Capacity	Utilization
Provo High School	2018	2195	2085	96.80%
Timpview High School	2305	2594	2464	93.55%
High School Total/Avg	4323	4788	4549	95.04%
Centennial Middle	1080	1344	1277	84.59%
Shoreline Middle	876	1316	1250	70.07%
Middle Total/Avg	1956	2660	2527	77.40%
Amelia Elementary	378	660	627	60.29%
Canyon Crest Elementary	487	688	653	74.56%
Edgemont Elementary	609	715	679	89.66%
Franklin Elementary	397	550	523	75.98%
<u>Lakeview Elementary</u>	694	880	836	83.01%
Provo Peaks Elementary	548	688	653	83.90%
Provost Elementary	510	605	575	88.73%
Rock Canyon Elementary	490	660	627	78.15%
Spring Creek Elementary	453	688	653	69.36%
Sunset View Elementary	627	688	653	96.00%
Timpanogos Elementary	636	715	679	93.63%
Wasatch Elementary	549	715	679	80.82%
Westridge Elementary	608	660	627	96.97%
Elementary Total/Avg	6,986	8910	8,465	82.53%
District Total/Avg	13,265	16,358	15,540	85.36%

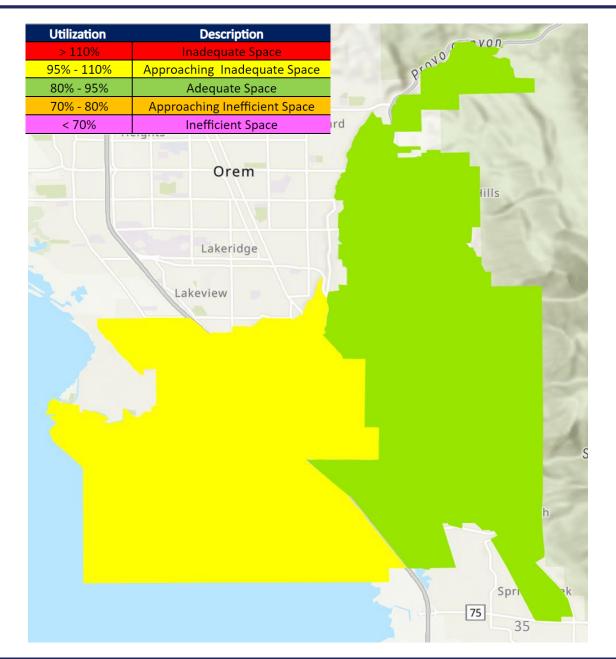












Potential Attendance Zone Adjustment Considerations

Transportation

• Ensuring efficient and effective student transportation routes while working to limit the amount of time required on a bus.

Impact

• The total number of students impacted by boundary adjustments.

Special Programs and Populations

• Minimize disruption and impacts to special programs or special populations (e.g., free-and-reduced lunch programs, economically disadvantaged, DLI, G/T, special education).

Neighborhood Schools

 Prioritizing schools that serve students within their local neighborhoods and avoid "island zones."

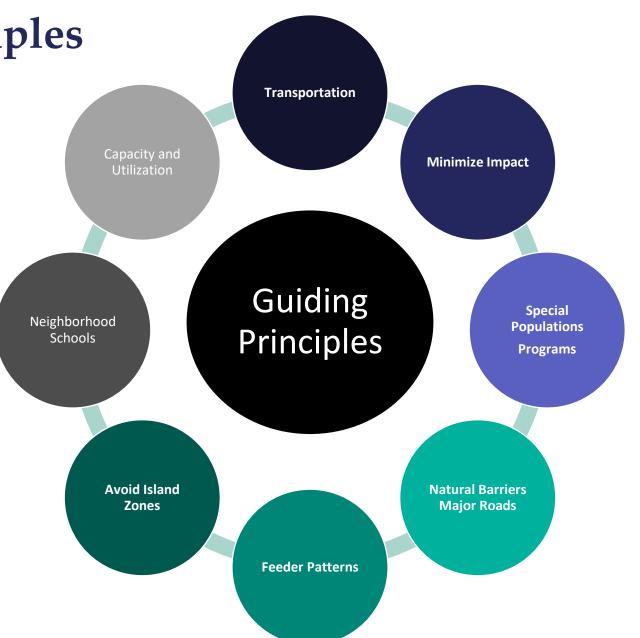
Capacity and Utilization

• Optimizing the use of school facilities to match current and projected enrollment balancing utilization at the current, 5-year, and 10-year forecasted trends.

Guiding Principles Examples

conflict with one another.

Criteria drive
 Board and
 Leadership
 considerations.



 Criteria should be balanced to meet District needs.

 Criteria can be used to identify unintended consequences.

Community Engagement Summary



The majority of the **635** participants were *Parent/Guardian of Districts Student(s)*, followed by *District Staff Member*, then *Community Members*.



The overall perception of the condition of school facilities was they are "good" (51%). A distinct portion (27%) of respondents believed the conditions to be "Excellent." **78% see school facilities as Good/Excellent.**



The top 2 most important planning objectives at 36% and 33% each were "Equitable Facilities District-Wide" and "Enhanced Educational Opportunities." Strong support at 69% for CTE and STEM.



In terms of requirements (Guiding Principles) for school facilities, "Neighborhood Schools" (57%), "Special Programs and Populations" (40%), and "Capacity and Utilization" (40%) were the top 3 choices.

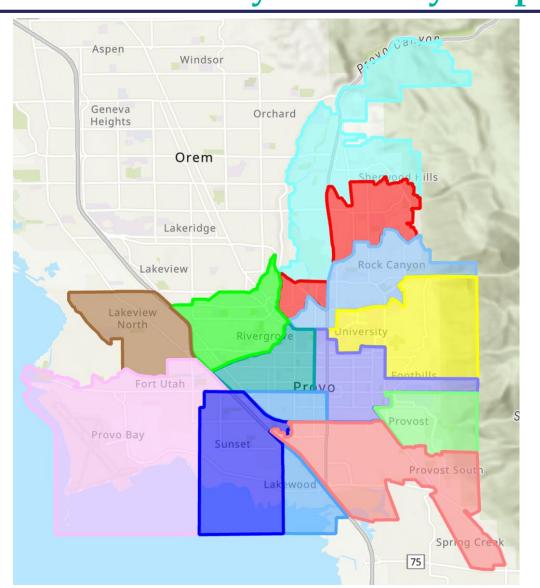


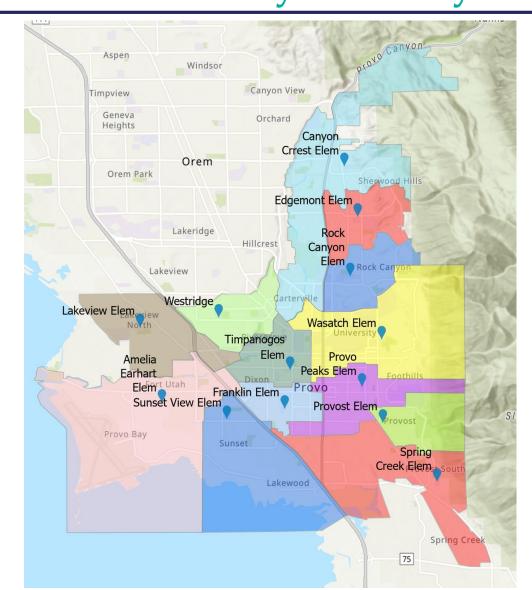
The majority (75%) of participants agreed they would support redrawing school attendance zones to make better use of facilities and plan for future growth, even if it results in changes to services such as transportation schedules.

Boundary Maps

Current Elementary Boundary Map

Revised Elementary Boundary Map





Revised Boundaries Capacity and Utilization										
Attendance Area	Current Enrollment	Count of Students Living in Attendance Area (PK-6)	Living in	Out of District Enrollment	Capacity	Current Utilization	Utilization if Resides	Utilization if Resides + Out of District	Utiliaztion if Resides Revised Areas	

627

653

679

523

836

653

575

627

653

653

679

679

627

8,464

60.3%

74.6%

89.7%

76.0%

83.0%

83.9%

88.7%

78.2%

69.4%

96.0%

93.6%

80.8%

97.0%

82.5%

77.2%

57.1%

76.7%

75.5%

69.3%

68.3%

84.9%

78.0%

92.3%

86.2%

76.0%

56.3%

109.1%

77.1%

78.6%

64.3%

88.5%

80.5%

78.8%

70.9%

88.3%

80.7%

95.6%

89.0%

81.6%

60.2%

116.7%

82.4%

85.0%

67.8%

61.7%

81.3%

76.7%

77.5%

77.4%

74.3%

77.5%

86.4%

80.1%

76.1%

82.0%

77.1%

9

47

80

26

80

17

20

17

21

18

38

27

48

448

Amelia Earhart Elem

Canyon Crest Elem

Edgemont Elem

Franklin Elem

Lakeview Elem

Provo Peaks Elem

Provost Elem

Rock Canyon Elem

Spring Creek Elem

Sunset View Elem

Timpanogos Elem

Wasatch Elem

Westridge

Total Enrollment

378

487

609

397

694

548

510

490

453

627

636

549

608

6,986

484

373

521

395

579

446

488

489

603

563

516

382

684

6,523

533

443

419

425

641

506

445

466

506

564

544

517

514

6,523

Utilization if Resides + Out of

District Revised **Areas**

86.4%

75.0%

73.5%

86.2%

86.2%

80.1%

80.9%

77.0%

80.7%

89.1%

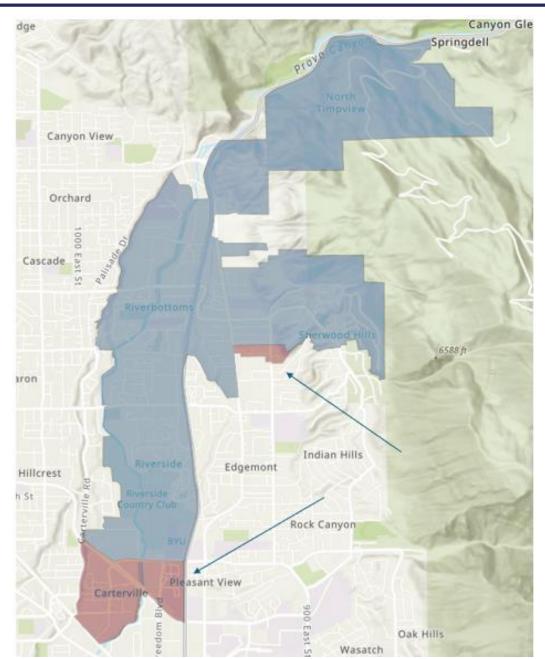
85.7%

80.1%

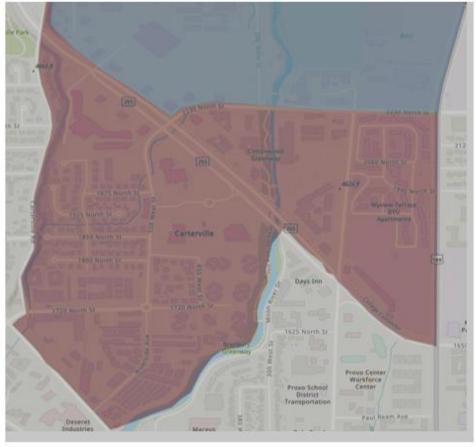
89.6%

82.4%

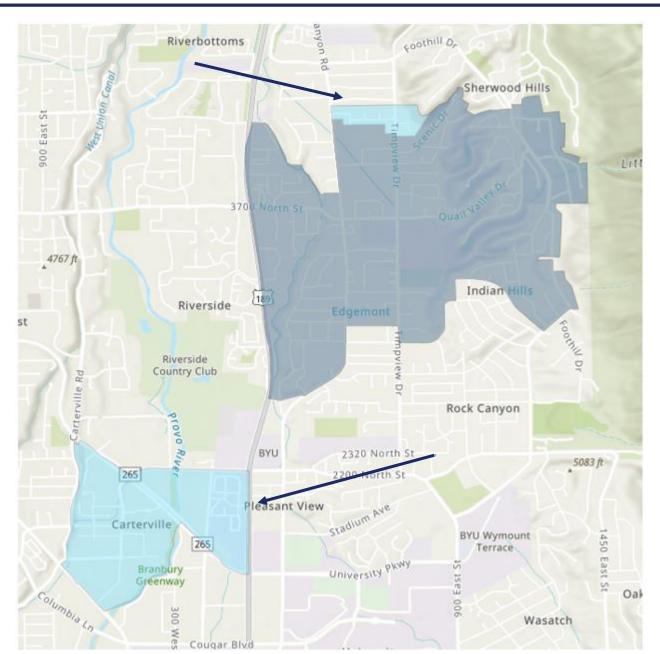
Canyon Crest Changes



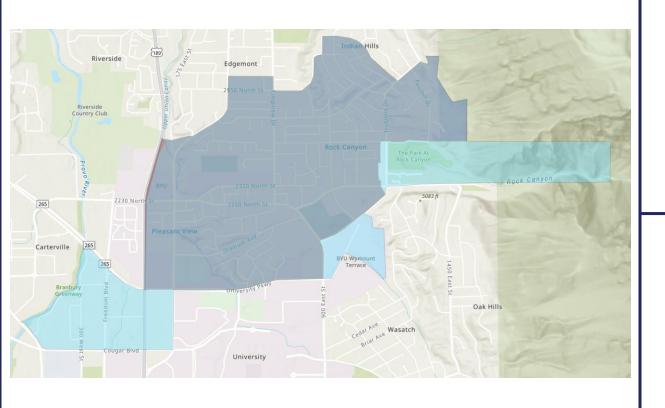




Edgemont Changes



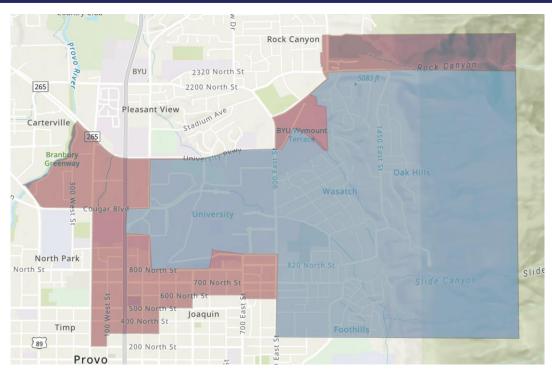
Rock Canyon Changes



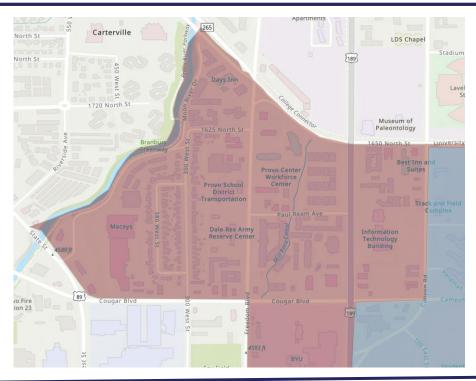


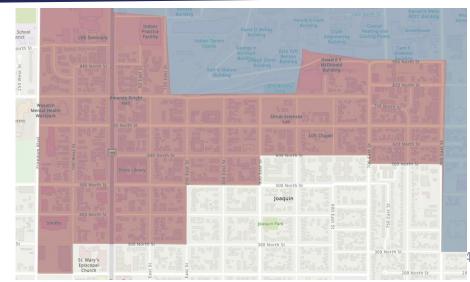


Wasatch Changes

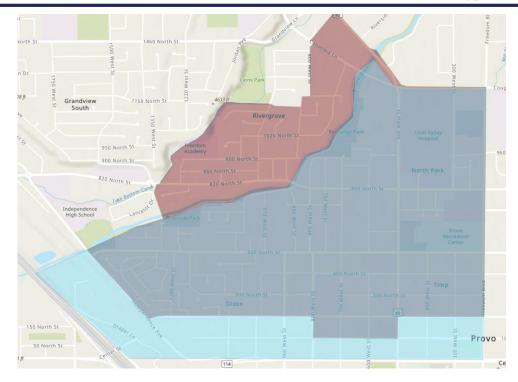




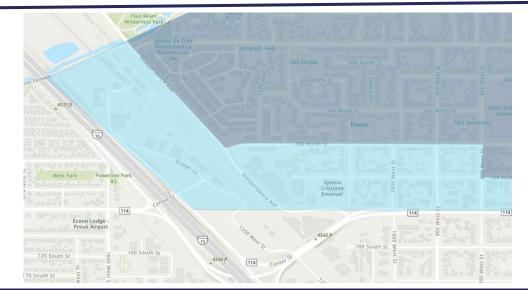




Timpanogos Changes

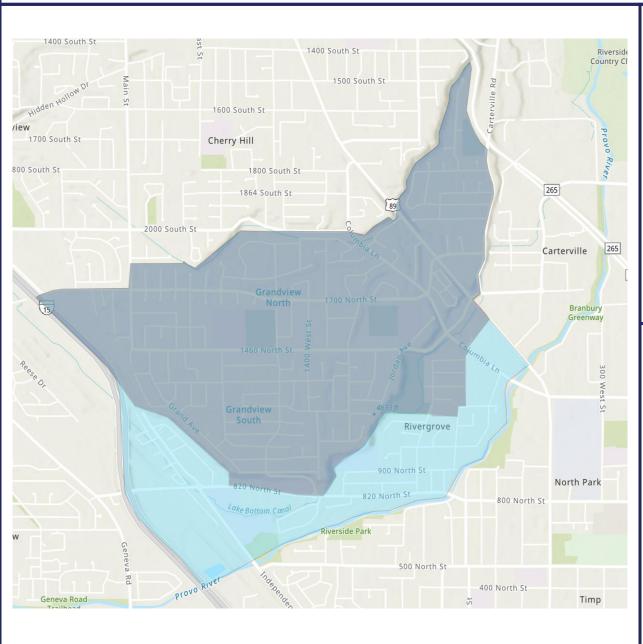


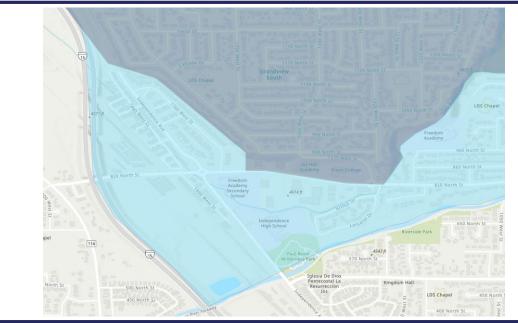






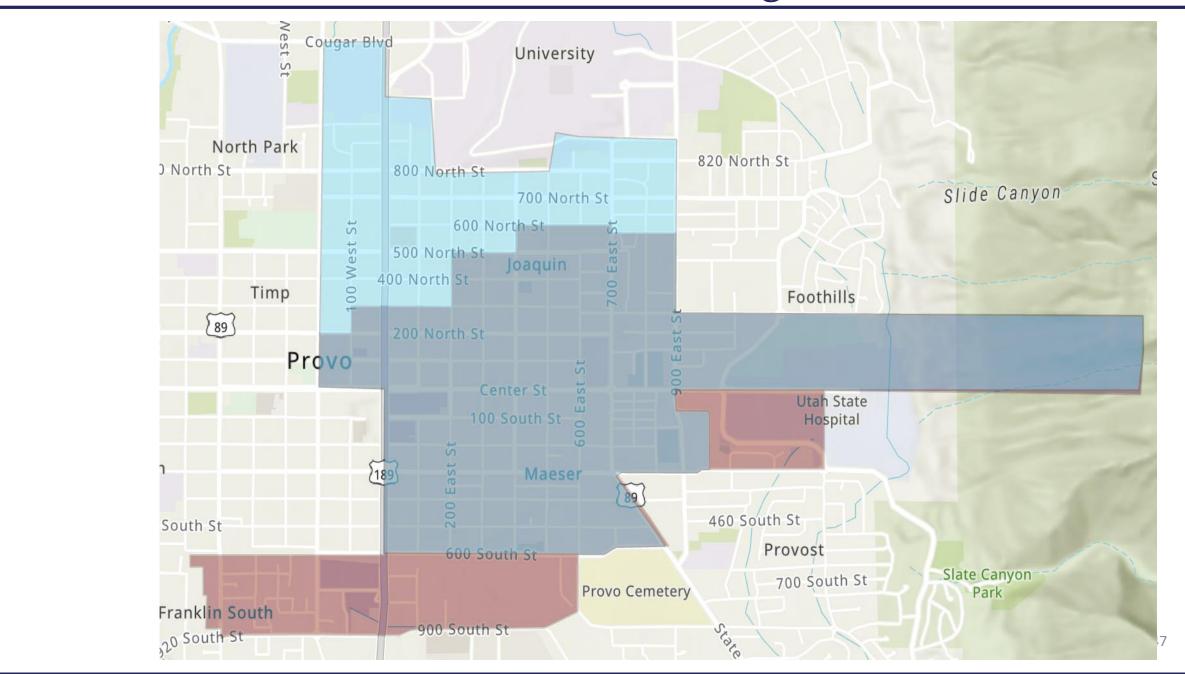
Westridge Changes





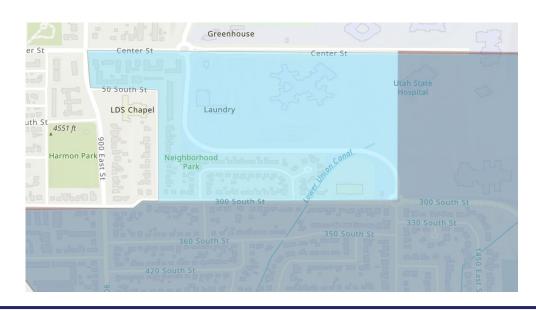


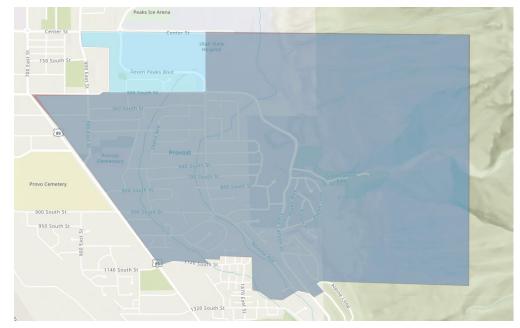
Provo Peaks Changes



Provo Peaks Changes





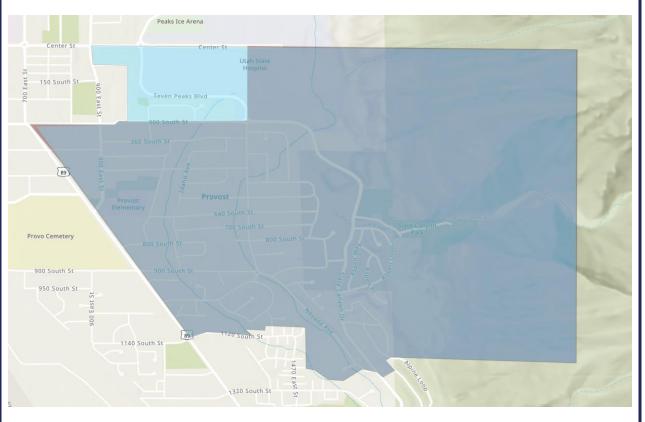


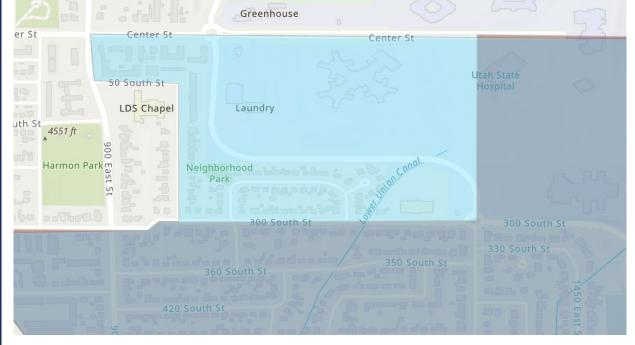
Provo Peaks Changes



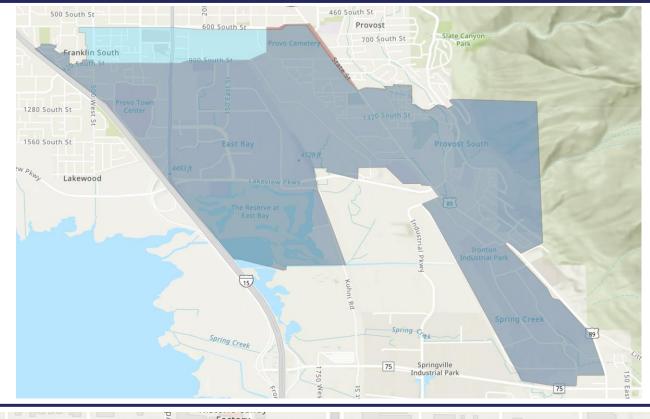


Provost Changes



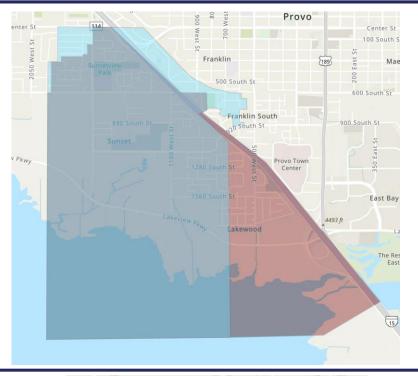


Spring Creek Changes

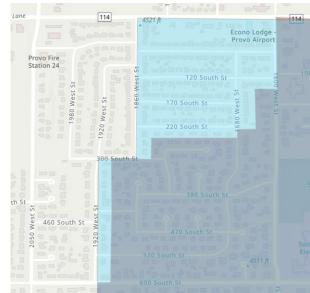


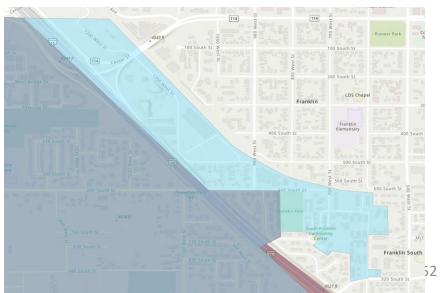


Sunset View Changes

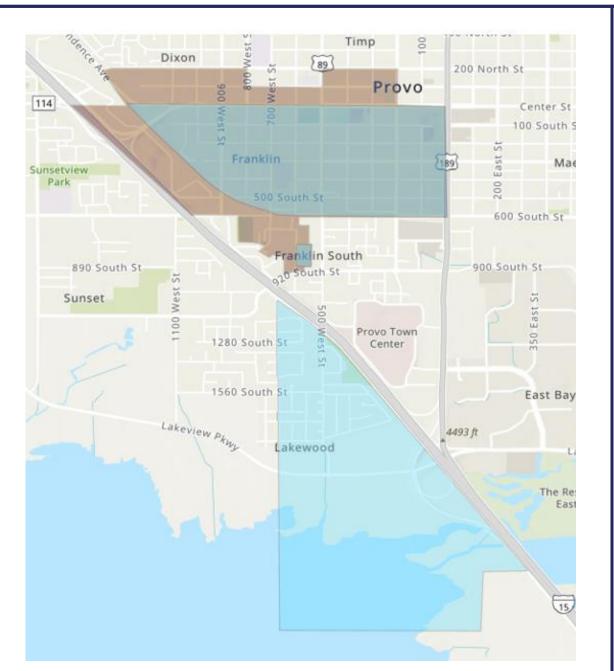


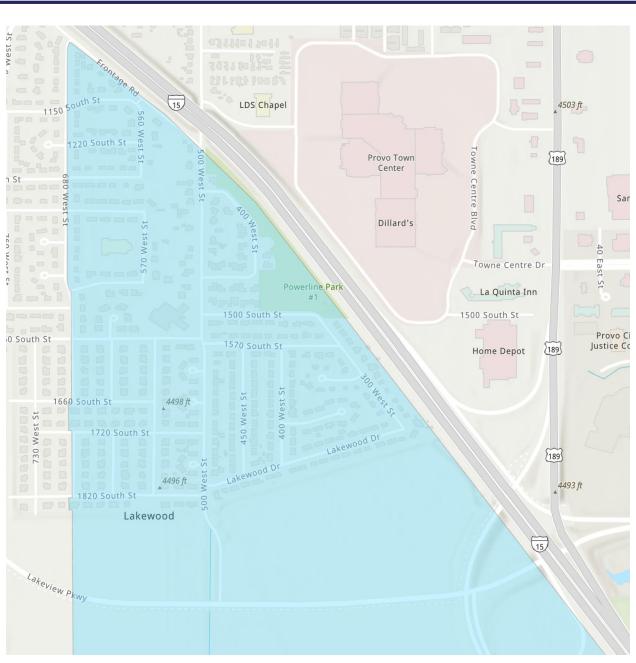




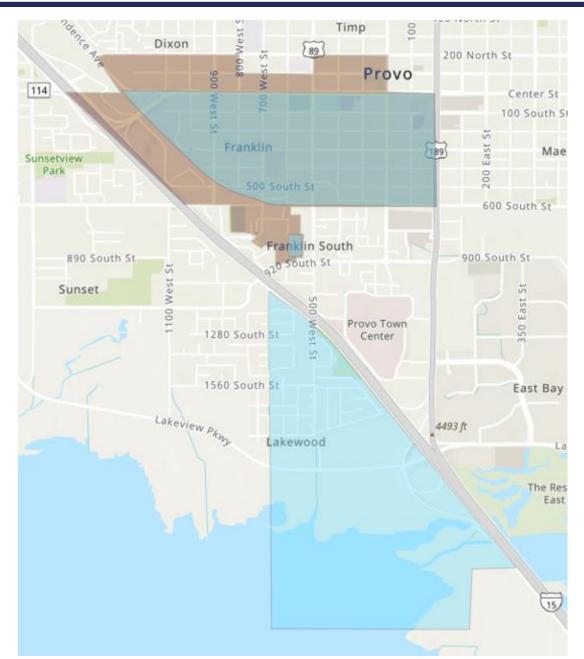


Franklin Changes





Franklin Changes

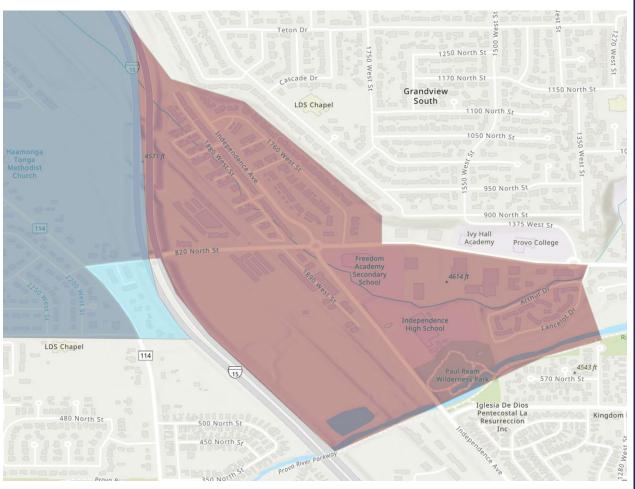




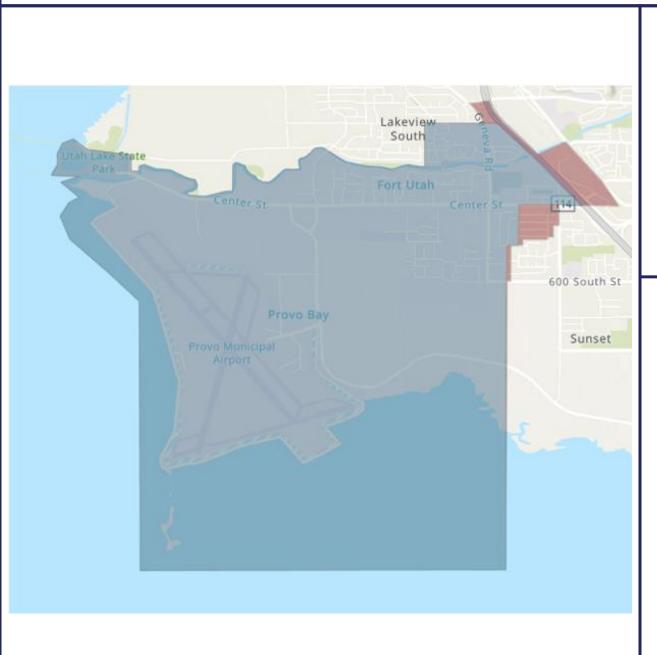


Lakeview Changes





Amelia Earhart Changes



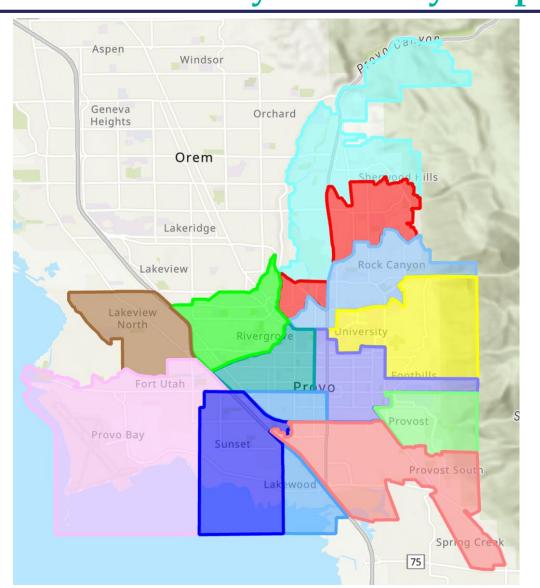


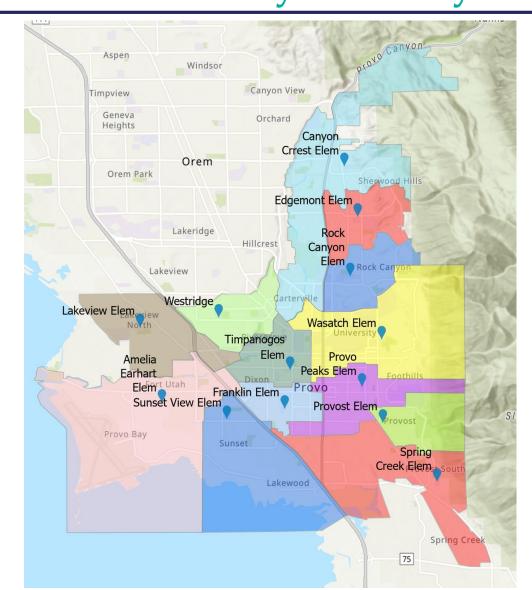


Boundary Maps

Current Elementary Boundary Map

Revised Elementary Boundary Map





Revised Boundaries Capacity and Utilization										
Attendance Area	Current Enrollment	Count of Students Living in Attendance Area (PK-6)	Living in	Out of District Enrollment	Capacity	Current Utilization	Utilization if Resides	Utilization if Resides + Out of District	Utiliaztion if Resides Revised Areas	

627

653

679

523

836

653

575

627

653

653

679

679

627

8,464

60.3%

74.6%

89.7%

76.0%

83.0%

83.9%

88.7%

78.2%

69.4%

96.0%

93.6%

80.8%

97.0%

82.5%

77.2%

57.1%

76.7%

75.5%

69.3%

68.3%

84.9%

78.0%

92.3%

86.2%

76.0%

56.3%

109.1%

77.1%

78.6%

64.3%

88.5%

80.5%

78.8%

70.9%

88.3%

80.7%

95.6%

89.0%

81.6%

60.2%

116.7%

82.4%

85.0%

67.8%

61.7%

81.3%

76.7%

77.5%

77.4%

74.3%

77.5%

86.4%

80.1%

76.1%

82.0%

77.1%

9

47

80

26

80

17

20

17

21

18

38

27

48

448

Amelia Earhart Elem

Canyon Crest Elem

Edgemont Elem

Franklin Elem

Lakeview Elem

Provo Peaks Elem

Provost Elem

Rock Canyon Elem

Spring Creek Elem

Sunset View Elem

Timpanogos Elem

Wasatch Elem

Westridge

Total Enrollment

378

487

609

397

694

548

510

490

453

627

636

549

608

6,986

484

373

521

395

579

446

488

489

603

563

516

382

684

6,523

533

443

419

425

641

506

445

466

506

564

544

517

514

6,523

Utilization if Resides + Out of

District Revised **Areas**

86.4%

75.0%

73.5%

86.2%

86.2%

80.1%

80.9%

77.0%

80.7%

89.1%

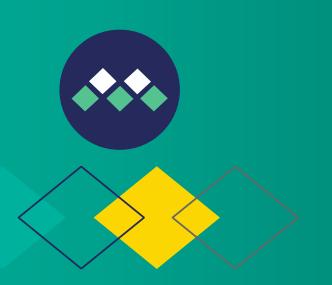
85.7%

80.1%

89.6%

82.4%





Thank You



