

Provo City School District Facilities Discussion: Options for Dixon Site

October 29, 2024



Welcome • Educate • Inspire

Meeting's Purpose and Format

- Presentation of options for the Dixon Site
- Address most commonly asked questions
 - Discussion of financing of district projects
- Questions from attendees
- Trunk or Treat for the Kids!



Narrowing the Options

Option 1:	Option 2:	Option 3:
Career and Technical Education Center at the Dixon Site	Move Timpanogos Elementary to current Dixon Site	Dual Language Immersion Elementary School at current Dixon Site (2 of 4 languages)
Permanent home for East Bay Post High, Adult Education, Community Education	Career and Technical Education Center at current Timpanogos Elementary site; permanent home for East Bay Post High, Adult Education, Community Education	Convert another elementary school into a DLI school for the other 2 languages; redraw boundaries for other elementary schools
Possible Additions: District offices; daycare and preschool for employees' children	Possible Additions: District offices; daycare and preschool for employees' children	Possible additions: East Bay Post High, Adult Education and Community Education at other school sites

No matter the option, the current Dixon building will be torn down and replaced with a new building due to safety considerations and the need to align w/ current building codes

Option #1: Career and Technical Education Center

- Expansion of our Center for Advanced Professional Studies (CAPS)
 - Real world experience for students working with local companies to develop real solutions
 - Out of space at the NuSkin building
 - Business & Marketing, Engineering and Industrial Design, Digital Design, Software Development, Health Sciences



Option #1: Career and Technical Education Center

- Possible programs:
 - Aviation, Construction Management, Cosmetology, Fire Science and/or Criminal Law, Teaching as a Profession, Health Sciences
- Permanent location for:
 - East Bay Post High, Adult Education, Community Education

Option #1: CTE Center & Additional Possibilities

- Daycare and preschool for children of Provo City School District employees
- District offices
- Community Pantry/Resource Center
- Auditorium for community events
- Green space



Option #1: CTE Center Benefits/Disadvantages

Benefits	Concerns
Expands course offerings that lead to career and technical skills for post-high school opportunities (supports 500 students per year)	Ensure that we are not duplicating programs that are offered for students at other locations and through other means
Removes transportation barriers for students who struggle to get to courses offered at Mountainland Tech Center or at UVU	Timpanogos Elementary is still overcrowded unless boundaries are redrawn for several schools
Provides permanent home for several programs that are in temporary locations and/or buildings	Start-up costs for some of these programs; seek additional grants and funding
Daycare could provide additional incentives for Provo City School District employees to stay in our district	

Option #1: CTE Center

Approximate Cost

- \$50-75 million for construction
 - Depends on what we finally decide to include (i.e. auditorium, district office, etc.)

Option #2: Move Timpanogos Elementary to the Dixon Site

Two Parts:

- Build an elementary school on the Dixon site and move Timpanogos Elementary to this new location
- Retrofit the current Timpanogos Elementary to house a Career and Technical Education site and provide permanent location for East Bay Post High, Adult Education, and Community Education



Option #2: Move Timpanogos Elementary

Additional Possibilities

- Daycare and preschool for children of Provo City School District employees at the current Timpanogos Elementary
- District offices at the current Timpanogos Elementary
- Providing green space and playspace at the Dixon site where the new elementary school is built



Option #2: Move Timpanogos Elementary

Benefits/Disadvantages

Benefits	Concerns
Moves Timpanogos Elementary off the busy street (500 West)	Ensure that we are not duplicating programs that are offered for students at other locations and through other means
Expanded space for Timpanogos Elementary (i.e. preschool onsite, community resource center, better playspace area for students)	Could create frustration for the public since Timpanogos Elementary is a newer facility and we're already moving it.
Provides permanent home for several programs that are in temporary locations and/or buildings	Start-up costs for some of these programs; seek additional grants and funding
Daycare could provide additional incentives for Provo City School District employees to stay in our district	Cost is higher since we are building a new elementary school and retrofitting a current building
Provides Career and Technical education opportunities for students and removes barriers to their participation in these programs	

Option #2: Move Timpanogos Elementary

Approximate Cost

- \$75 million
 - \$45-50 million for the elementary school
 - \$25 million for retrofitting

Option #3: Elementary School for Dual Immersion Programs

Two phases:

- Build an elementary school at the Dixon site that would house 2 of the 4 languages in our Dual Language Immersion program
- Convert another elementary school to a language school for the other two languages



Option #3: Dual Immersion Elementary School Additional Possibilities

- Use extra space at elementary schools that formerly had language programs to create permanent homes for Community Education, Adult Education, and/or East Bay Post High School



Option #3: Dual Immersion Elementary School

Benefits/Disadvantages

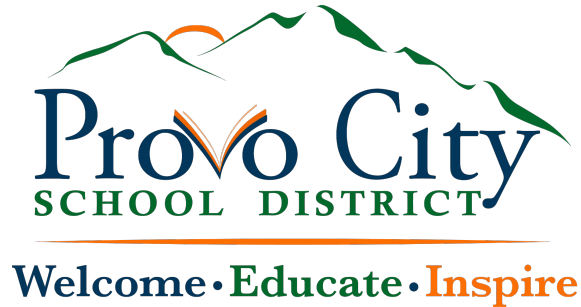
Benefits	Concerns
Eliminates the segregation of students of those who are involved in DLI and those who are not	Fewer students may choose DLI because it not located at their neighborhood school
Greater efficiency of resources for our DLI model	Increased cost as we provide transportation to increase access to the program
	Additional funds would be needed to retrofit other schools to provide permanent locations for other programs
	Does not address our other facility needs

Option #3: Dual Immersion Elementary School

Approximate Cost

- \$45-\$50 million to build an elementary school
 - While the cost is less, we need to remember that it does not immediately address our other facility needs
- Additional funds would be needed to retrofit other schools to find the spaces needed districtwide

Further Questions



How will we pay for this Dixon Project?

- One Option:
 - Municipal Building Authority Bond
- Second Option:
 - Place a General Obligation Bond on the ballot in 2025

Are we finished with the construction at Timpview? How will we pay for this AND the Dixon Project?

- Timpview Construction continues and will need to continue to create a facility that is safe for students and employees
 - Auditorium, Administration, Cafeteria, Performing Arts, CTE Classroom Wing
- Utilize a Municipal Building Authority Bond or place a General Obligation Bond on the ballot



Why would we use a Municipal Building Authority Bond instead of a General Obligation Bond?

- Interest rates of the two bonds are not that different
 - Average MBA Coupon rate - 4.62%
 - Average GO Coupon rate - 4.52%
- Allows us to begin the construction projects sooner
 - General Obligation Bond will delay all projects by another year (at least)



How will these projects impact our property taxes?

\$60,000,000 (Timpview completion) - assuming full issue

- \$500,000 home value (\$275,000 taxable value)
 - \$122 per year (MBA bond)
 - \$121 per year (GO bond)
- Every \$20 million beyond would be either \$35-\$36 per year for a \$500,000 home value depending on bond type



How will these projects impact our property taxes?

Year	Current	Proposed					
2025	602.90	602.90		2036	444.36	566.60	(97.69)
2026	615.19	737.43	134.53	2037	341.07	463.31	(103.29)
2027	589.37	711.61	(25.82)	2038	340.97	463.21	(0.09)
2028	542.06	664.30	(47.32)	2039	340.95	463.19	(0.02)
2029	541.81	664.05	(0.25)	2040	341.01	463.25	0.06
2030	542.27	664.51	0.46	2041	340.99	463.23	(0.02)
2031	542.50	664.74	0.23	2042	200.21	322.45	(140.78)
2032	541.74	663.98	(0.76)	2043	-	122.24	(200.21)
2033	542.34	664.58	0.59	2044	-	122.24	-
2034	542.22	664.46	(0.12)	2045	-	122.24	-
2035	542.05	664.29	(0.17)				



How will these construction projects benefit our students and our community? How do they fit in with the district's newly adopted strategic plan?

- Safety for students
- Postsecondary opportunities for students
- Onsite community Resource Center
- Provides homes for our programs that only have temporary locations
 - Aligns with our Strategic Plan

What is the timeline for the projects?

- Continue Timpview construction beginning in Spring 2025
 - 4 year completion timeline
- Begin design for Dixon site in Spring-Summer 2025
- Construction could begin in January 2026

Questions?

