

## 2020-2021 School Improvement Plan

GOAL 1: 56% of students will make one year's growth in reading in one year's time.

ACTION STEPS: Provide useful tools to teachers including vocabulary development programs and reading/writing tools (e.g. iReady \$27,000) and special education aides (\$20,000) for support. We'll also include one part-time special education teacher in this effort (\$38,000).

MEASUREMENTS:

- a. Student EOY vs. BOY DIBELS reading scores
- b. Usage data to determine how well-utilized the programs are.

BUDGET: \$85,000

GOAL 2: Improve student proficiency in math and English by 5% through quality online curriculum with highly-qualified teacher support.

ACTION STEPS: Use K12 curriculum for students in grades K-8 (\$2000/student a year = \$110,000) and Edgenuity or BYU IS for students in grades 7-12 (\$50,000).

MEASUREMENTS:

- a. RISE and DIBELS scores
- b. Passing rates of math and language arts classes for students in grades 7-12.

BUDGET: \$160,000

GOAL 3: Improve engagement, access, and educational opportunities for students and their families by providing individualized and experiential learning opportunities via (a) field trips, (b) technology licensing, and (c) specific coursework in order to increase student and family engagement that will directly translate to higher attendance and log in times to virtual classrooms and curriculum.

ACTION STEPS: Make the following available to students:

- A. Specific coursework and clinics
  - a. University of Utah Clinic
  - b. Accelerated coursework
  - c. Online tutoring
- B. Field Trips
  - . Zoo (students free, adults \$12)
    - a. Planetarium (students free, adult \$6)
    - b. Aquarium (students \$5, adult \$7)
    - c. Discovery museum (students free, adult \$7)
    - d. Natural History Museum (free)

- e. UofU Art Museum (\$4)
- f. POPS: Ballet West for children (free), Plan-B performance (free), Springville Museum of Art (free), Utah Symphony (free)
- g. UVU children's play (students \$3, adult \$5)
- C. Technology licensing
  - . Adobe Creative Suite
  - a. Microsoft Productivity Tools

MEASUREMENT: Through BOY, MOY, and EOY surveys; show improvement for the year in awareness of opportunities, digital literacy / self-efficacy; and feelings of connectedness among students and parents. Track student time logs and course progress quarterly.

BUDGET: \$6,000