








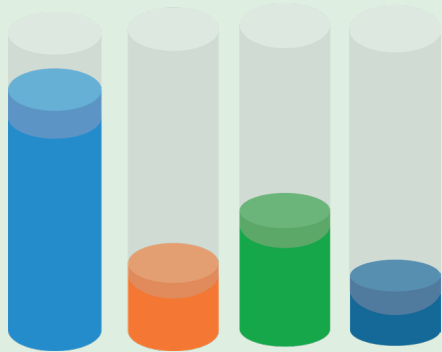
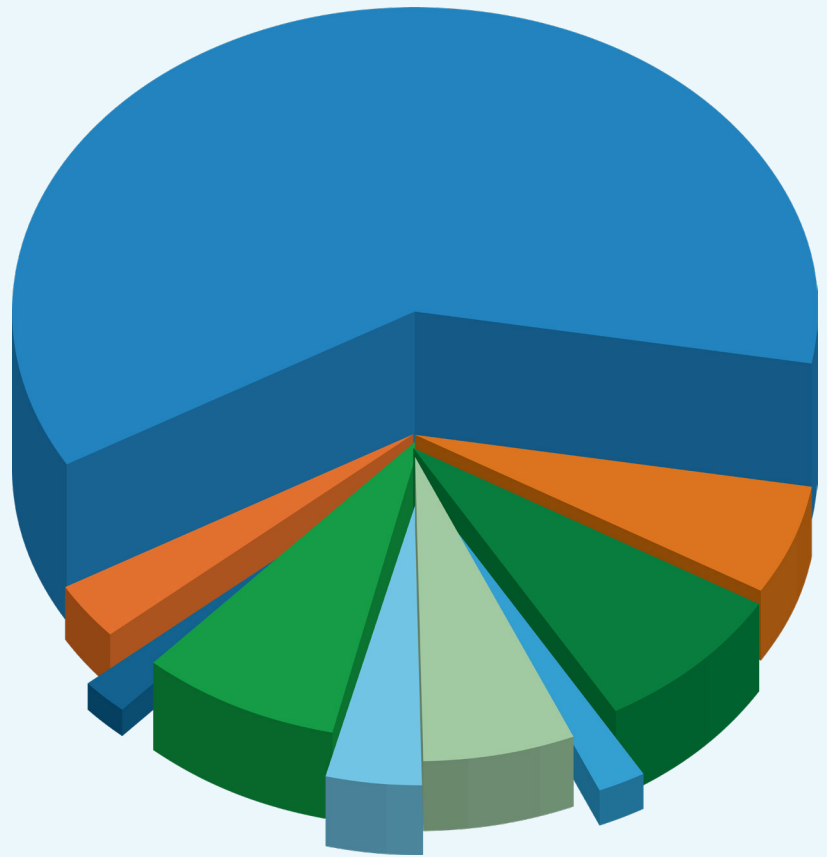






# QUICK REFERENCE FINANCE REPORT 2018-2019

## EXPENDITURES BY FUNCTION GENERAL FUND

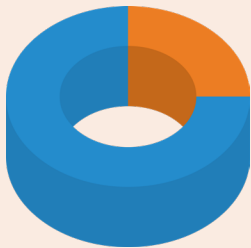
	Instruction	61%
	Students	6%
	Instructiona Staff	8%
	District Administration	2%
	School Administration	6%
	Business Operations	4%
	Building Operation & Maintenance	8%
	Student Transportation	2%
	Capital Outaly	3%



## GENERAL FUND REVENUE SOURCES

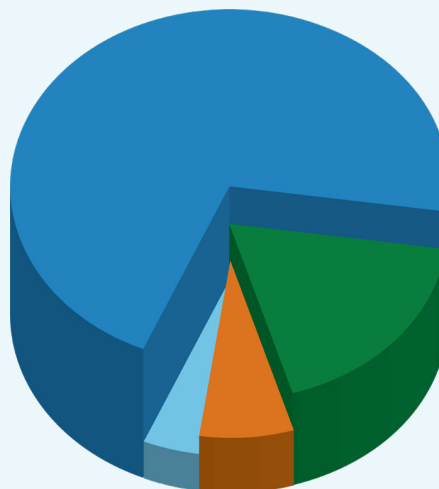
	State of Utah	69%
	Federal Government	7%
	Property Taxes	21%
	Other Local Sources	4%





## LEGAL DEBT MARGIN/ DEBT OUTSTANDING



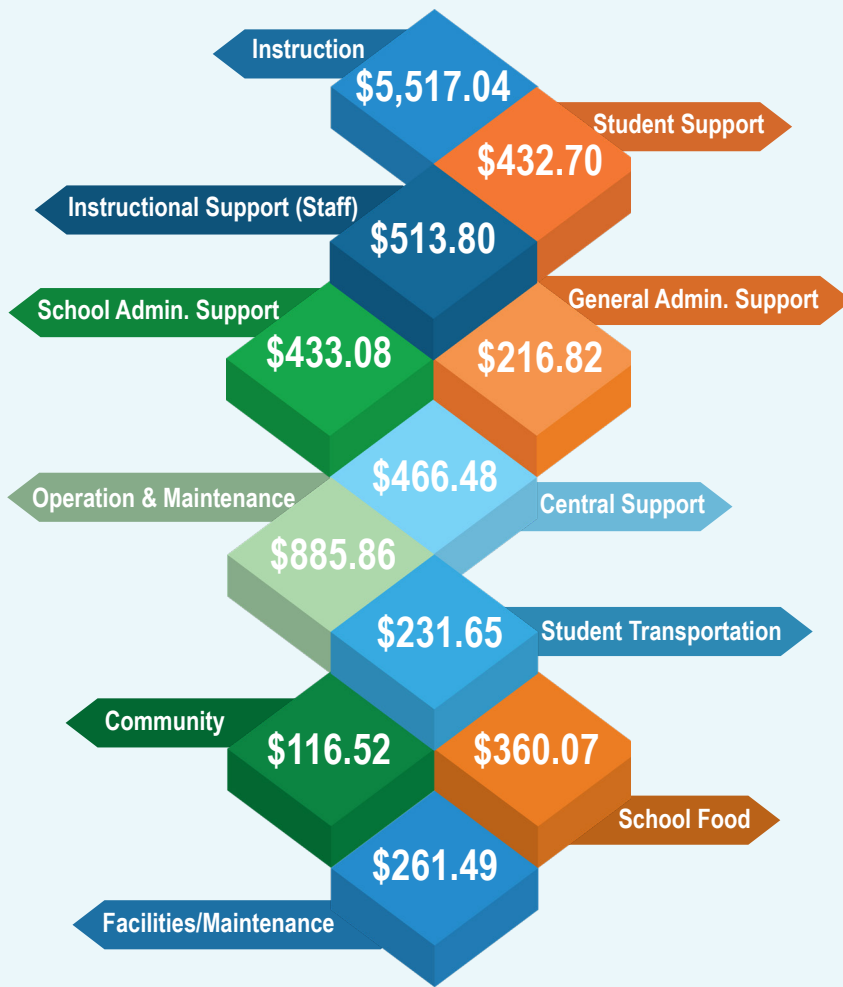
Provo City School District is at 29% of the legal debt margin.

## TAX RATE BY ENTITY



	Provo City School District	71%
	Provo City	18%
	Utah County	7%
	Central Ut Water District	4%

# QUICK REFERENCE FINANCE REPORT 2019-2020 *CONTINUED*

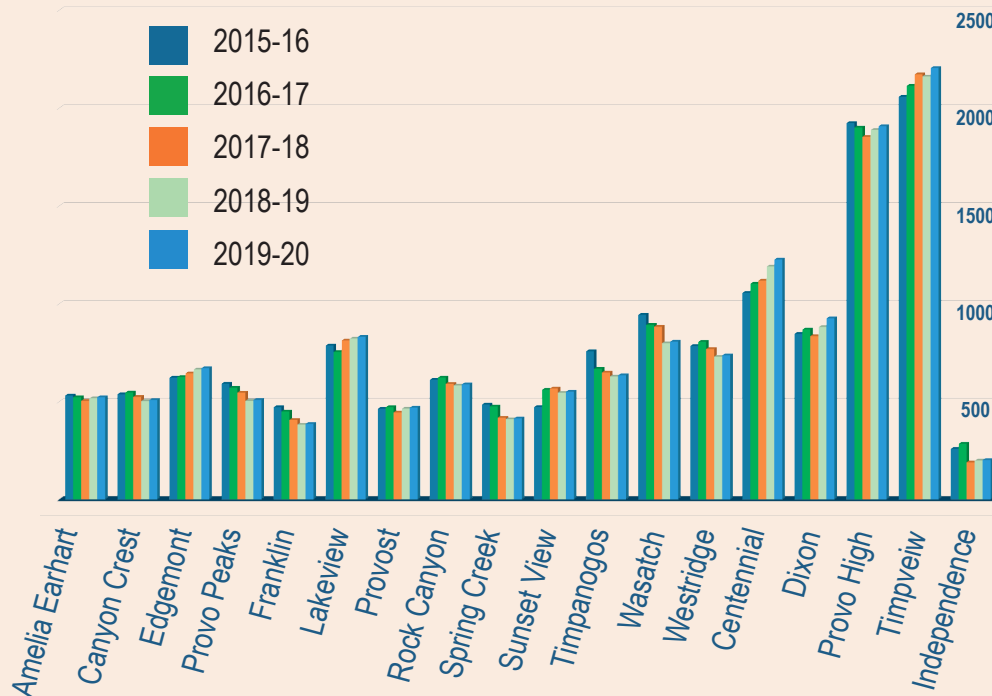


## SCHOOL BUILDING AGES *Old to new*

School Name	Year Built/Renovated Substantially
Dixon	1931
Wasatch	1949
Timpview	1974
Westridge	1979
Canyon Crest	1982
Independence	1992
Franklin	1994
Centennial	1996
Amelia Earhart	1999
Spring Creek	2002
Lakeview	2007
Timpanogos	2008*
Provo Peaks	2011*
Rock Canyon	2016*
Sunset View	2016*
Edgemont	2017*
Provo High	2018*
Provost	2018*

\*Original school rebuilt

## FIVE YEAR ENROLLMENT



## CLASS SIZE AVERAGE

*By District*

