

A dark blue silhouette of a graduate wearing a cap and gown, holding a diploma aloft in their right hand. The silhouette is centered on a lighter blue background.

Popular Annual Financial Report

Provo City School District

For the Year Ended June 30, 2018



To the Citizens of Provo City,

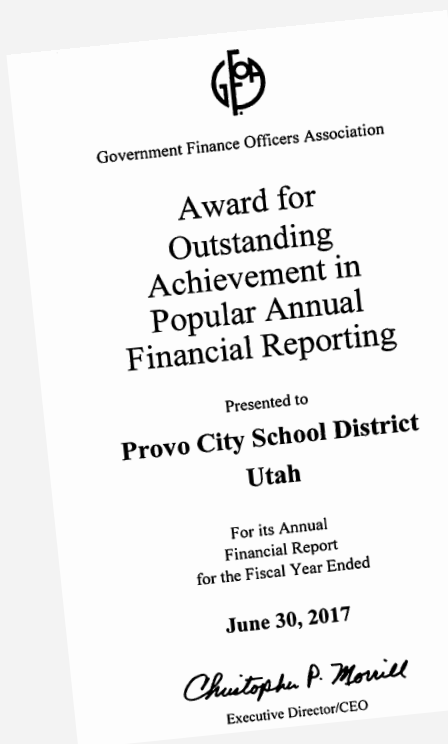
We are pleased to present the Provo City School District's Popular Annual Financial Report (PAFR) for the fiscal year ended June 30, 2018. This report is designed to make the financial operations of our school district more understandable for general use.

This PAFR, for the fiscal year ended June 30, 2018, contains a brief summary and explanation of the District's general operating fund revenues and expenditures as well as other relevant financial and statistical trends and information applicable to the District and its citizens. This selected information is taken from financial statements contained in the District's Comprehensive Annual Financial Report (CAFR) for the fiscal year ended June 30, 2018, and includes both government-wide and governmental fund data. Individuals who wish to review GAAP basis, full disclosure financial statements should refer to the District's CAFR, which can be viewed at <https://provo.edu/wp-content/uploads/2018/10/10162018-2018-CAFR-Provo-City-School-District.pdf>.

The PAFR should help community members understand how their tax dollars are being utilized to educate our students. Our goal is to ensure that you have the best, most easily understandable financial information available and to increase your confidence in the manner our District is operated. Questions and comments are welcome and may be directed to the Business Office at 801-374-4800.

Respectfully,

Keith Rittel, Superintendent of Schools



The Government Finance Officers Association of the United States and Canada (GFOA) has given an Award for Outstanding Achievement in Popular Annual Financial Reporting to Provo City School District for its Popular Annual Financial Report for the fiscal year ended June 30, 2017.

The Award for Outstanding Achievement in Popular Annual Financial Reporting is a prestigious national award recognizing conformance with the highest standards for preparation of state and local government popular reports.

In order to receive an Award for Outstanding Achievement in Popular Annual Financial Reporting, a government unit must publish a Popular Annual Financial Report, whose contents conform to program standards of creativity, presentation, understandability and reader appeal.

An Award for Outstanding Achievement in Popular Annual Financial Reporting is valid for a period of one year only. Provo City School District has received a Popular Award for six consecutive years. We believe our current report continues to conform to the Popular Annual Financial Reporting requirements, and will be submitting it to the GFOA.

Provo City School District was officially organized in 1898. Our purpose is to provide public education to students who reside in Provo City. The District operates two traditional high schools, an alternative high school, two middle schools, thirteen elementary schools and an E-school. We continue to have a positive influence on the community by offering both traditional and proven non-traditional education to our students. We provide preschool programs for disabled students as well as traditional students, adult high school completion, a large selection of online courses and concurrent enrollment where students can earn high school and college credits simultaneously. We also offer many other programs including advanced placement, special education, music, career technology, dual language, gifted and talented, STEM and many other enrichment opportunities for our students.

Provo City School District has been able to maintain a strong financial position, in part because of our goal to focus on long-term planning and transparency. The District goals guide the actions of administrators, teachers, students and parents in making decisions to create a successful learning environment for all students. This plan creates a starting point for budget creation, classroom planning and student achievements.

- Financial prioritization, long-term planning, and transparency

Our Mission

- Success for Every Student: The Provo Way

Our Goals

- Continuous academic improvement and transparency
- Support for teachers and teaching aligned with research, best practices, and teacher-identified needs
- Improved certainty and stability in the direction of the district
- Financial prioritization, long-term planning, and transparency
- 91% of students receiving a high school diploma



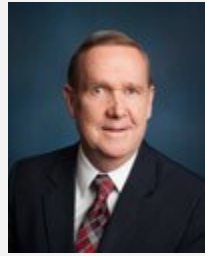
Capital improvement planning is another key element in the long-term planning of the school district. With the creation of the Facilities Advisory Committee, comprised of a variety of District administration and community stakeholders, a long-term capital plan has been created, prioritizing projects throughout the District. In November 2014, Provo citizens voted to authorize the District to authorize GO bonds, which helped in rebuilding four elementary schools and one high school. Those buildings are all currently in use. The Facilities Advisory Committee continues to meet in order to help facilitate recommendations to the board for remaining projects. Long-term planning is also key in our annual budget process.

Provo City School District is well managed. Key financial information, as well as other important trends will be addressed in the rest of the document. For further information regarding the budget process, visit <https://provo.edu/wp-content/uploads/2018/11/11052018-FY19-Budget-Book-Provo-City-School-District.pdf>. For complete financial information, please review the District CAFR found at <https://provo.edu/wp-content/uploads/2018/10/10162018-2018-CAFR-Provo-City-School-District.pdf>.

District Organization



McKay Jensen
Board President
2015-Current



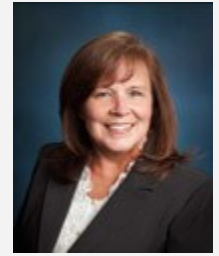
Jim Pettersson
Board Vice President
2017-Current



Taz Murray
2015-Current



Melanie Hall
2017-Current



Shannon Poulsen
2015-Current



Keith Rittel
Superintendent



Stefania
Business



Jason Cox
Executive Director—
HR/Deputy Superin-
tendent



Todd McKee
Executive Director—
Secondary Education



Anne-Marie Harrison
Executive Director—
Teaching & Learning



Alex Judd
Executive Director—
Elementary Educa-
tion



Doug Finch
Executive Director—
Student Services

The Provo City
is the elected g
cation appoint
the Business A
Board member
first Monday in
election. The t
dent and Busin



Julie Rash
2017-Current



Rebecca Nielsen
2017-Current



Annie Bryant
Administrator

School District Board of Education governing body. The Board of Education is the District Superintendent and Administrator. The term of office for the Superintendent is four years, beginning on the first day of January following the November election. The term of office for the Superintendent/Assistant Superintendent is two years.

School Administration

Ryan McCarty	Amelia Earhart Elementary
Darren Johnson	Canyon Crest Elementary
Gaye Gibbs	Edgemont Elementary
Geo Guzman	Provo Peaks Elementary
Kim Hawkins	Franklin Elementary
Drew Daniels	Lakeview Elementary
Steve Oliverson	Provost Elementary
Dean Nielsen	Rock Canyon Elementary
Jill Franklin	Spring Creek Elementary
Chris Chilcoat	Sunset View Elementary
Carrie Rawlins	Timpanogos Elementary
Rene Cunningham	Wasatch Elementary
Rebekah Thomas	Westridge Elementary
Kyle Bates	Centennial Middle School
John Anderson	Dixon Middle School
Chris Sorensen	Independence High School
Boyd McAfee	Provo High School
Fidel Montero	Timpview High School

Other District Administration

Jarod Sites	Human Resources Director
Rebecca Rogers	Human Resources Director
Devyn Dayley	Accounting Director
Chad Duncan	Technology Director
Michelle Wall	Title I/ESOL Director
Lyndsay Huntsman	CTE Director
Caleb Price	Public Relations/Communications
Morgan Anderson	Special Education Director
Gary Wilson	Student Services Director
Troy Lindloff	Transportation Director
Laura Larsen	Child Nutrition Director
Mark Wheeler	Maintenance/Facilities Director
Karen Brock	Professional Development Director
Ron Twitchell	Assessment/Data Director

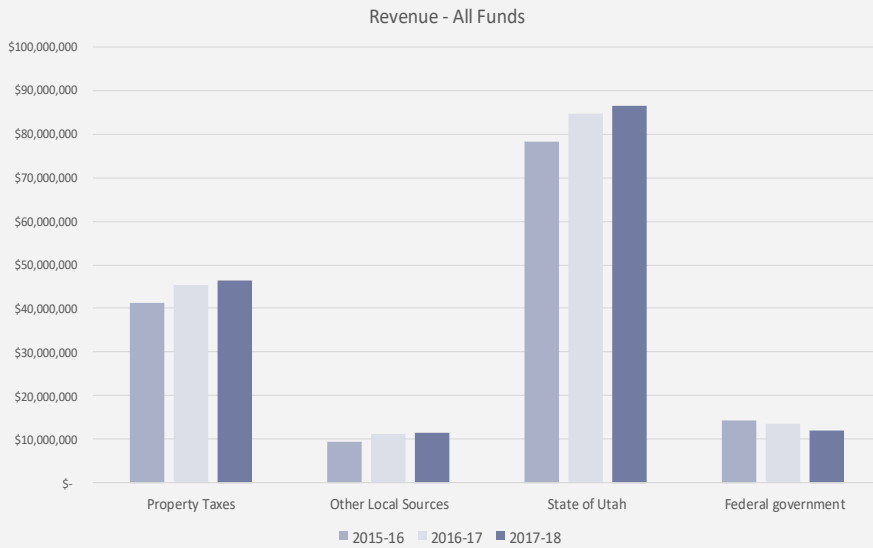
Financial Information—All Funds

Readers of the Popular Annual Financial Report should keep in mind that the numbers are from the Districts' Comprehensive Annual Financial Report (CAFR). The numbers below and in subsequent pages are presented in GAAP format and represent the District's governmental funds. The CAFR contains all of the audited financial statements and disclosures. The PAFR is not audited and does not include a presentation of all funds in their entirety. The PAFR is not intended to present a complete financial picture according to GAAP, but is intended to present District financial information in a summary form that is easy to understand. To obtain a complete financial picture of Provo City School District, please view our CAFR by visiting our website at <https://provo.edu/business-and-finance/financial-reports/>.

The information below reflects a three-year comparison of the District's governmental revenues and expenditures. Subsequent pages will address individual funds, but an overall representation of all funds is important to show the District's total revenues and expenditures by function.

Revenues	2015-16	2016-17	2017-18
Property Taxes	\$ 41,153,281	\$ 45,261,455	\$ 46,350,744
Other Local Sources	9,481,640	11,156,491	11,461,923
State of Utah	78,150,999	84,634,483	86,540,920
Federal government	14,167,175	13,508,136	12,065,945
Total Revenues	\$ 142,953,095	\$ 154,560,565	\$ 156,419,532

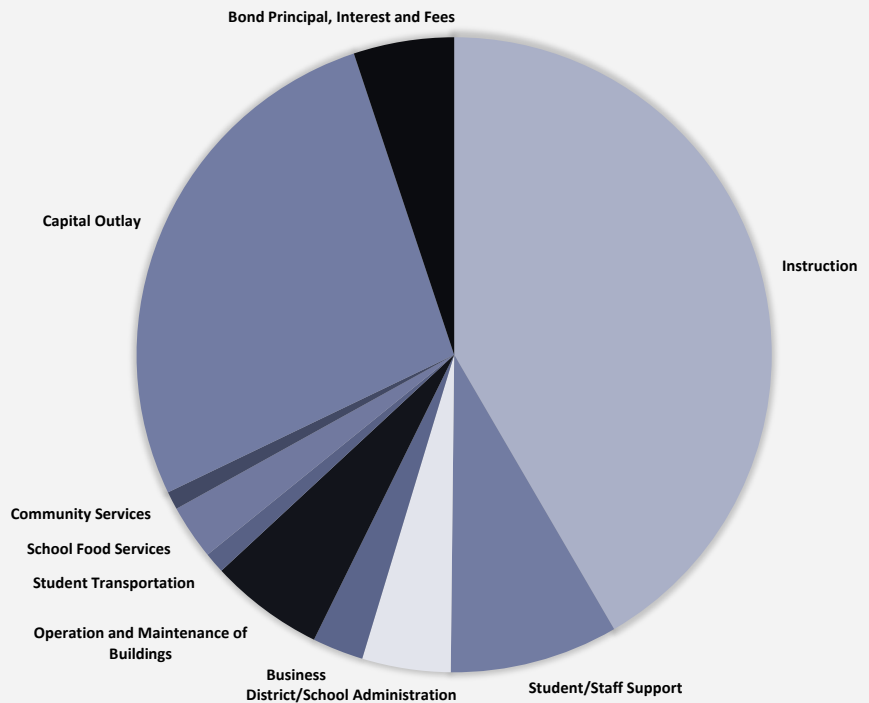
Expenditures	2015-16	2016-17	2017-18
Instruction	\$ 80,002,630	\$ 81,693,787	\$ 79,908,799
Supporting Services:			
Students	4,351,628	6,866,314	8,088,360
Instructional Staff	1,401,766	4,910,014	8,379,815
District Administration	2,677,541	2,743,761	1,453,592
School Administration	6,074,372	6,530,722	7,199,465
Business	6,817,715	6,344,098	4,999,674
Operation and Maintenance of Buildings	7,677,616	10,402,522	11,172,612
Student Transportation	2,358,055	2,341,818	2,045,629
School Food Services	5,387,139	5,527,221	5,345,973
Community Services	3,836,172	2,504,604	1,775,494
Capital Outlay	32,464,306	59,671,944	51,894,378
Debt Service:			
Bond Principal	6,932,626	5,743,793	5,699,757
Bond Interest and Fees	3,009,273	4,178,111	4,128,761
Total Expenditures	\$ 162,990,839	\$ 199,458,709	\$ 192,092,309



Revenue from state and local sources has increased over the last three years. Federal revenue has seen a slight decrease as funding for education has been reduced since the economic downturn in 2009. Property tax revenue has increased as rates are increased due to growth and increases in the local levies. State revenue increases proportionately to the increase in the state WPU (weighted pupil unit), the main source of funding per student in the state of Utah.

Expenditures by Function FY18—All Funds

In FY18, the Utah State Board of Education made some significant changes to the chart of accounts and the use of functions in the accounting for expenditures. For example, it appears that instruction expenditures have decreased, but the classification of many expenditures that were instruction were moved to supporting services functions. In 2014, Provo City voters approved GO bonds to build four elementary schools and one high school. As of the writing of this report, all schools are complete and being used by students. These projects account for the higher than average capital expenditures over the last two years.



Financial Information—General Fund

Revenues	2015-16	2016-17	2017-18
Property Taxes	\$ 22,720,856	\$ 26,310,700	\$ 26,762,574
Other Local Sources	3,666,797	3,751,585	4,813,702
State of Utah	76,361,890	82,795,715	84,782,657
Federal government	10,429,429	9,924,840	8,482,019
Total Revenues	\$ 113,178,972	\$ 122,782,840	\$ 124,840,952

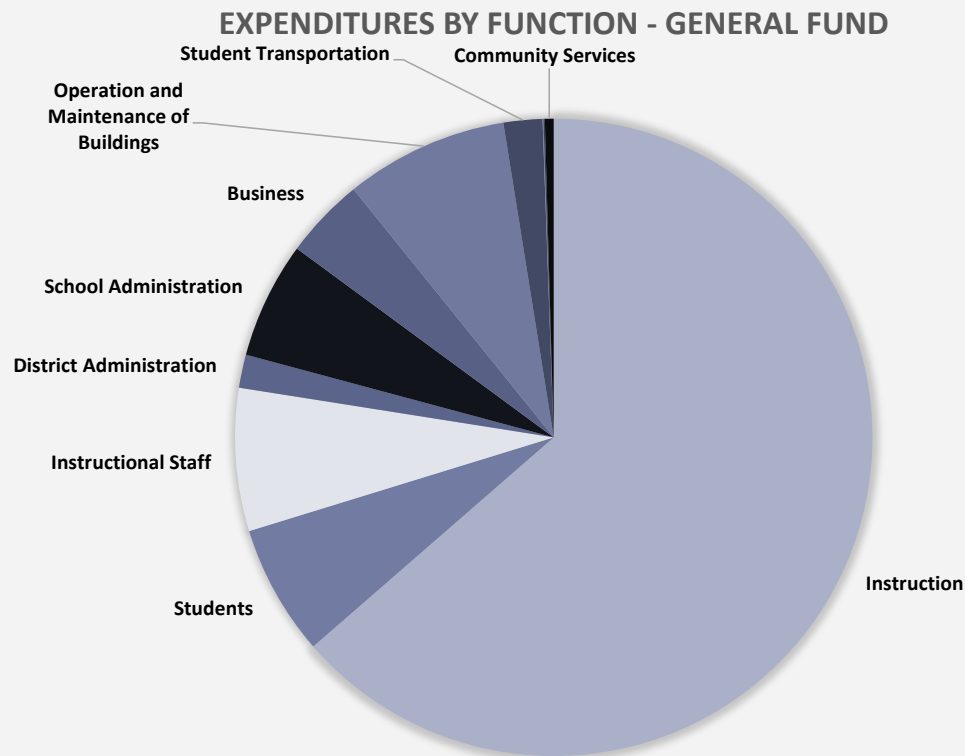
Expenditures	2015-16	2016-17	2017-18
Instruction	\$ 76,138,778	\$ 78,028,370	\$ 77,463,192
Supporting Services:			
Students	4,351,628	6,866,314	8,088,360
Instructional Staff	1,401,766	4,910,014	8,821,252
District Administration	2,677,541	2,743,761	2,053,268
School Administration	6,074,372	6,530,722	7,199,465
Business	5,572,004	5,715,810	4,999,674
Operation and Maintenance of Buildings	6,855,656	8,583,757	10,082,634
Student Transportation	2,111,779	2,341,818	2,398,260
Food Services	-	-	52,748
Buildings & Construction	-	28,732	85,000
Community Services	3,836,172	2,504,604	540,859
Debt Service	-	-	8,533
Total Expenditures	\$ 109,019,696	\$ 118,253,902	\$ 121,793,245

In an effort to standardize districts across the state of Utah, many changes were made in the way personnel expenditures were classified in a new chart of accounts mandated by the Utah State Board of Education. Each position was evaluated to determine whether the majority of the job duties were classroom based (instruction) or in a support role.

Revenues showed a small increase over the prior year in both state and local funding, with a decrease in federal funding.

The District is committed to providing adequate resources to our schools. That commitment is apparent when looking at the total expenditures made in the instruction function, along with other supporting functions that directly impact students at each school.

The increase in expenditures in supporting functions is directly correlated to the district's mission to create success for every student. Those expenditures include additional social workers and counselors to identify and serve students who are struggling academically or emotionally. In addition, additional resources are provided to augment educational opportunities in Science, Technology, Engineering and Math at all levels, along with the typical Advanced Placement and Gifted services for students who choose to participate.



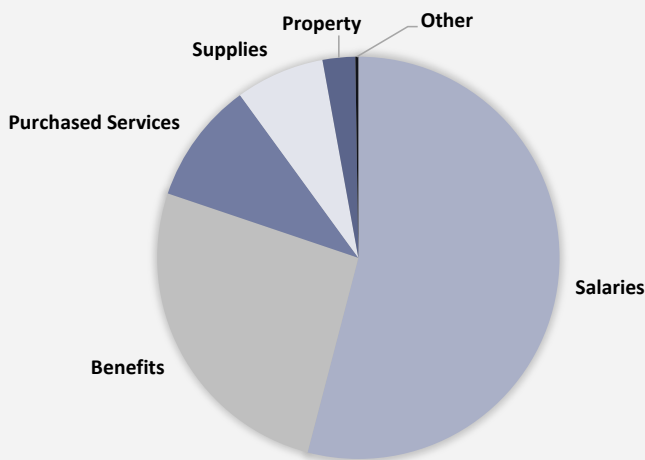
Expenditures by Object (General Fund)	2015-16	2016-17	2017-18
Salaries	\$ 58,432,411	\$ 61,466,950	\$ 65,848,379
Benefits	28,616,567	29,765,253	31,813,670
Purchased Services	11,580,499	14,717,641	11,939,782
Supplies	7,034,255	8,064,268	8,705,800
Property	1,755,375	2,947,115	3,190,653
Other	1,600,589	1,292,675	294,961
Total Expenditures	\$ 109,019,696	\$ 118,253,902	\$ 121,793,245

The majority of the General Fund expenditures are salaries and benefits. The increase in benefits reflects the increase in medical insurance and benefits for our retirees. Salaries increased from the previous year due to normal negotiations and cost of living adjustments. Purchased services decreased due to a restructuring of our online school, which correlated with a decrease in the cost to provide those services to a lower enrollment.

Part of the Provo Way initiative is to provide technology to classrooms to enhance the learning environment for students. The property expenditures include hundreds of devices for classrooms and teachers.

Other changes between object codes are due to one-time changes in expenditures and changes in object codes required by the Utah State Office of Education.

EXPENDITURES BY OBJECT - GENERAL FUND



The District has a strong commitment to its most important resource—its employees. Teacher salaries are a hot topic in the state of Utah. In fiscal year 2018, the District created a salary study committee, which reviewed state-wide teacher salaries, contract lengths, and other items that impact teacher retention and satisfaction. During this process, the teacher salary schedules were restructured, increasing teacher salaries significantly. This was funded with a property tax increase and one-time funds from fund balance. The District feels that this will assist in providing a more consistent workforce, which helps achieve our goals of academic improvement, stronger support for educators, more stability in the district, and a higher graduation rate.

Financial Information—Capital Fund

Provo City School District is committed to responsible long-term planning. The District formed a Facilities Advisory Committee in 2013, comprised of community members and district staff, to review capital needs and assist in prioritizing projects necessary to provide the safest schools for our students. In November 2014, Provo City residents voted to approve \$110 million in GO bonds to rebuild four elementary schools and one high school. As of the writing of this report, all five schools have been completed and are in use. The Facilities Advisory Committee continues to meet to determine the timing for the next projects.

Revenues	2015-16	2016-17	2017-18
Property Taxes	\$ 6,506,912	\$ 8,447,562	\$ 8,551,180
Other Local Sources	472,741	2,237,757	2,062,743
State of Utah	905,147	970,694	910,029
Federal government	-	-	96,566
Total Revenues	\$ 7,884,800	\$ 11,656,013	\$ 11,620,518

Expenditures	2015-16	2016-17	2017-18
Salaries	\$ 223,389	\$ 136,175	\$ 83,853
Employee Benefits	75,372	54,960	34,463
Purchased services	32,176,815	56,919,608	48,714,287
Supplies	61,436	51,135	139,071
Property	995,405	3,355,781	974,446
Other	125	944,318	29,470
Debt Service:			
Principal retirement	27,626	26,727	21,224
Interest and fiscal charges	79,461	57,199	65,146
Total Expenditures	\$ 33,639,629	\$ 61,545,903	\$ 50,061,960

School Name	Year Built/Renovated Substantially
Dixon Middle	1931
Wasatch Elementary	1949
Timpview High	1974
Westridge Elementary	1979
Canyon Crest Elementary	1982
Independence High	1992
Franklin Elementary	1994
Centennial Middle	1996
Amelia Earhart Elementary	1999
Spring Creek Elementary	2002
Lakeview Elementary	2007
Timpanogos Elementary	2008 *
Provo Peaks Elementary	2011 *
Rock Canyon Elementary	2016 *
Sunset View Elementary	2016 *
Edgemont Elementary	2017 *
Provo High	2018 *
Provost Elementary	2018 *

* Original school rebuilt



The primary source of revenue for the Capital Projects Fund is property tax. During fiscal year 2016, the Provo School District Board of Education increased the tax level for the school district to help provide more resources to deal with the maintenance of our aging buildings, along with new small projects that are requested.

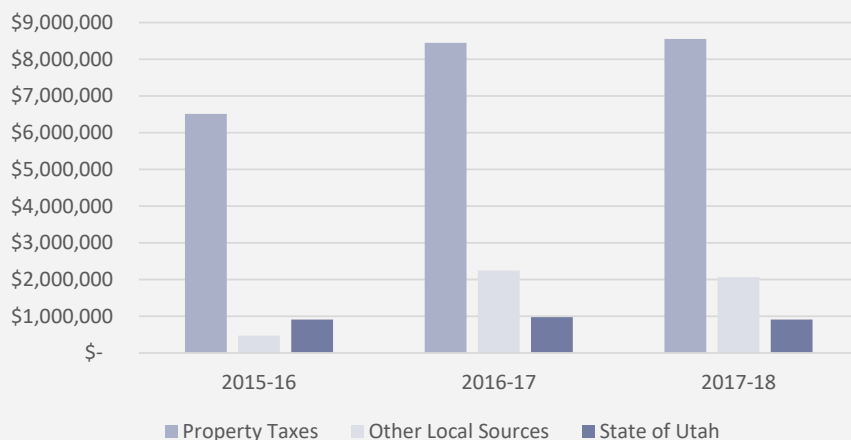
Other local revenue consists of interest earned on investment balances and lease revenue from a short-term lease which ended in September 2018.

Major capital initiatives

- HVAC systems
- New transportation building
- School security (new key systems, doors, etc.)
- Technology infrastructure
- Playgrounds at elementary schools
- Concrete and asphalt maintenance
- Replacement of school buses



Capital Projects Fund Revenue



Bond Project	Expenditures
Edgemont	\$ 14,820,919.19
Provo High	73,537,258.36 *
Provost	12,077,518.45 *
Rock Canyon	14,755,927.30
Sunset View	14,129,931.55
Total expenditures	\$ 129,321,554.86

*Final draws not completed until FY 2019

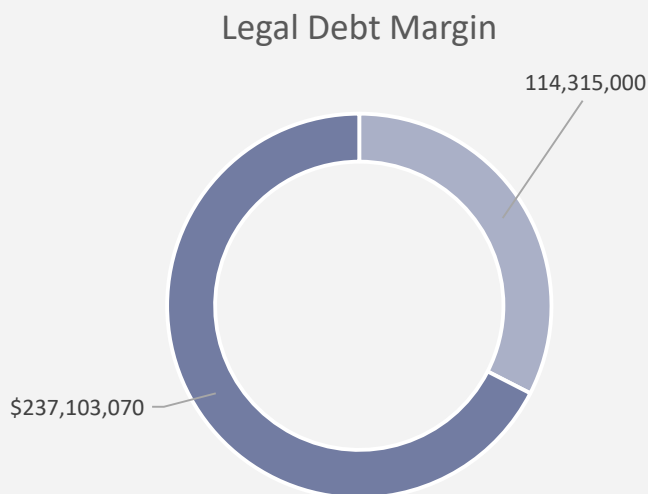
School districts are not able to raise funds sufficient to build new or replace existing buildings. General obligation bonds, guaranteed by property taxes, are districts' only source of new "revenue" which can be used to provide those buildings. Below is information about bonds outstanding, as well as the District's debt limit and debt margin.

GENERAL OBLIGATION BONDS

Series	Purpose	Original Amount	Interest Rate Range	Final Maturity Date	Current Outstanding Balance
2015A Series G.O. Bonds	Bond Refunding	22,790,000	2.13%	June 15, 2027	19,750,000
2015 Series G.O. Bonds	School Building	50,615,000	2.25% to 5%	June 15, 2035	45,690,000
2016 Series G.O. Bonds	School Building	50,650,000	2.00% to 5%	June 15, 2036	48,875,000
Total General Obligation Bonds Payable as of June 30, 2018					<u>\$ 114,315,000</u>

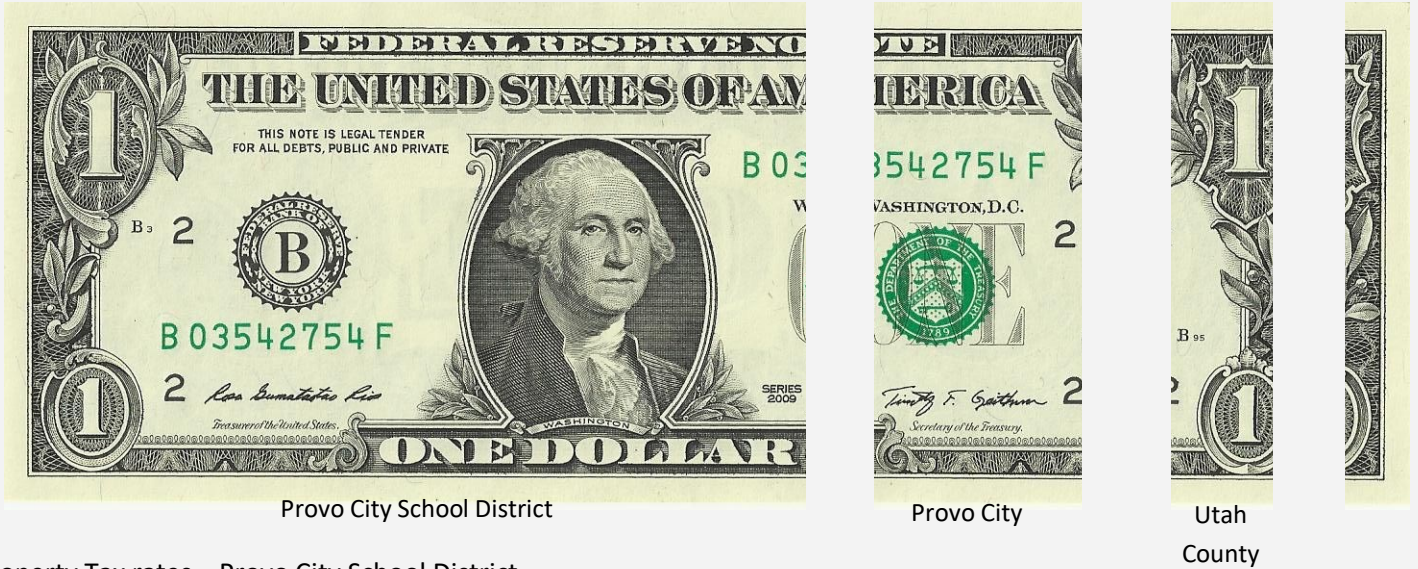
The General Obligation Bonded Debt of the District is limited by Utah law to 4% of the fair market value of the total taxable property in the District.

	2018	2017	2016
Estimated Fair Market Value	\$ 8,785,451,744	\$ 7,904,221,043	\$ 7,568,631,079
"Fair Market Value" X 4% (Debt Limit)	351,418,070	316,168,842	302,745,243
Outstanding balance General Obligation Debt	114,315,000	119,985,000	127,500,000
Debt Margin	\$ 237,103,070	\$ 196,183,842	\$ 175,245,243



Debt margin is the remaining amount that the District can issue in debt without going over the limit. The District's total debt limit is \$351,418,070 with a margin of \$237,103,070.

Property taxes in the city of Provo are levied for four separate entities. Provo City School District, Provo City, Utah County and Central Utah Water Conservancy District all receive revenue from property taxes. Below shows the amount per dollar that goes to each entity.

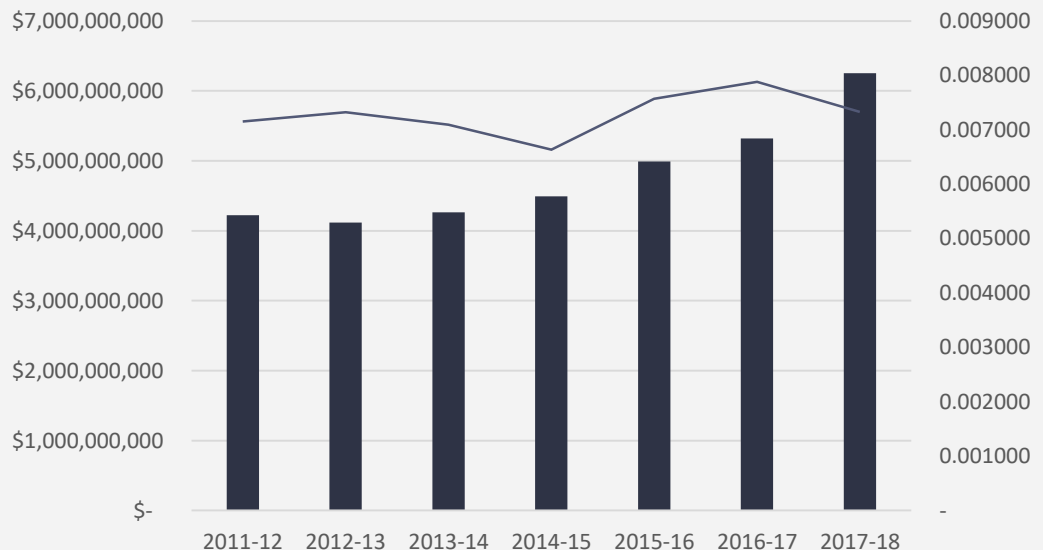


Property Tax rates—Provo City School District

Levy	FY18
Basic Program	0.001568
Voted Leeway	0.001024
Board Leeway	0.001416
General Obligation Debt	0.001812
Voted Capital	0.001424
Charter School	0.000083
	0.007327

Property values continue to rise dramatically, and are now higher than pre-recession rates. As property values continue to rebound, the District will continue to manage local revenues, only levying the total necessary to meet operational needs so as to not overburden Provo residents.

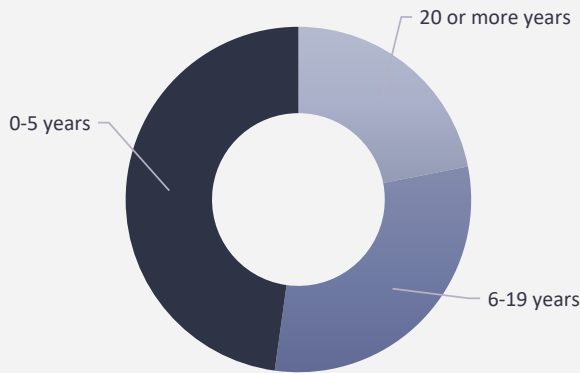
Provo City Assessed Valuation & Provo City School District Tax Rate



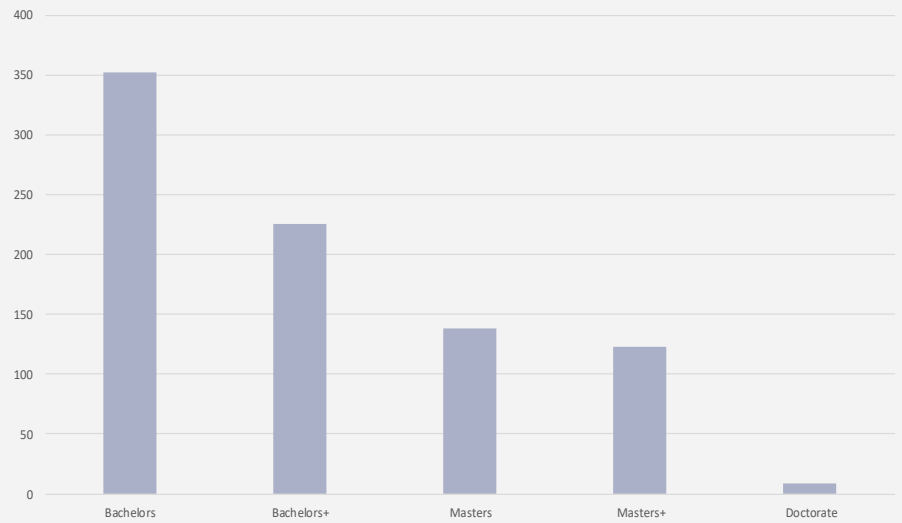
District Information—Staffing

The District employees are our most important resource. The District’s focus is hiring and retaining the best, most highly qualified and educated teachers available. With the changes in the salary schedules mentioned earlier, we hope to maintain our teacher workforce for a long time.

Teacher Longevity



Teacher Education Levels



Function	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Instruction	1,000	984	977	984	998	1,005	1,002	1,022	1,020	1,022
Students	52	51	49	50	50	50	50	68	84	101
Instructional Staff	40	41	31	32	32	32	27	29	42	90
General Administration	16	15	16	17	17	17	17	24	26	17
School Administration	74	70	70	70	70	72	65	71	76	81
Business and Central	20	26	27	26	26	26	41	47	51	43
Operation and Maintenance	148	148	95	95	95	95	133	109	114	114
Transportation	44	46	44	46	46	46	66	51	39	48
Other Support	1	1	25	26	26	26	-	-	-	-
Food Services	92	82	92	92	80	84	77	82	87	76
Community Services	146	100	93	93	93	93	103	62	47	4
Total FTEs	1,633	1,564	1,519	1,531	1,533	1,546	1,583	1,566	1,587	1,596

** FY 2018 FTE employee functions were adjusted to align to new State mandated standards, resulting in large shifts in totals

student enrollment at the brick and mortar schools has stayed relatively constant over the last seven years. In 2009-10, Provo City School District started an online school to help serve students who needed a non-traditional classroom setting. Provo's Eschool@psd has seen a large increase in enrollment over the last eight years. In 2017-18 district administration restructured the way that the services were offered, which decreased enrollment substantially.

School	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Amelia Earhart Elementary	588	558	551	515	532	523	504
Canyon Crest Elementary	494	532	541	541	538	547	524
Edgemont Elementary	565	569	570	632	623	626	645
Provo Peaks Elementary	462	506	484	613	592	571	546
Franklin Elementary	517	516	494	453	472	450	407
Lakeview Elementary	685	673	724	765	787	754	813
Provost Elementary	457	440	436	447	464	472	445
Rock Canyon Elementary	625	623	642	634	612	623	591
Spring Creek Elementary	570	567	558	501	486	476	418
Sunset View Elementary	531	527	541	510	473	561	568
Timpanogos Elementary	630	672	663	703	758	668	649
Wasatch Elementary	864	861	906	965	944	892	883
Westridge Elementary	889	893	890	826	785	806	769
Centennial Middle	996	1,033	1,023	988	1,056	1,103	1,119
Dixon Middle	835	833	836	822	847	869	835
Provo High	1,683	1,777	1,825	1,895	1,924	1,901	1,853
Timpview High	1,938	1,953	1,967	1,976	2,058	2,114	2,173
Independence High	328	322	326	251	259	285	190
Oak Springs	-	74	63	45	48	42	39
eSchool	90	270	737	2,435	2,660	3,557	2,020
Total:	13,747	14,199	14,777	16,517	16,918	17,840	15,991

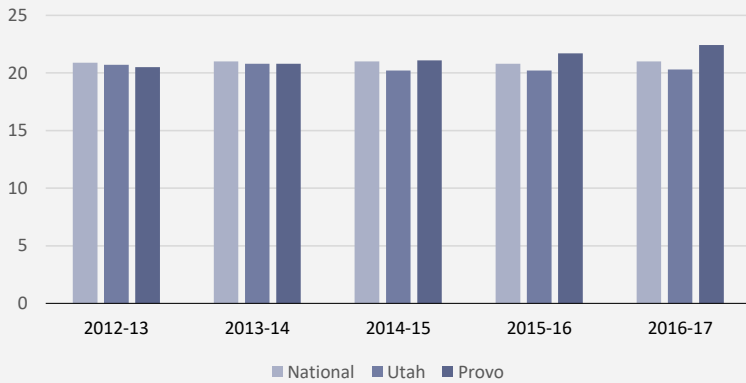
School	K	1st	2nd	3rd	4th	5th	6th	Total Enrollment
AMELIA EARHART	71	74	67	70	82	71	69	504
CANYON CREST	71	76	77	76	75	82	67	524
EDGEMONT	65	99	105	99	95	93	89	645
PROVO PEAKS	94	60	74	69	85	94	70	546
FRANKLIN	63	67	52	60	46	58	61	407
LAKEVIEW	124	102	113	114	118	128	114	813
PROVOST	65	67	69	64	71	60	49	445
ROCK CANYON	75	83	75	87	86	104	81	591
SPRING CREEK	52	61	50	64	61	66	64	418
SUNSET VIEW	79	75	81	77	92	77	87	568
TIMPANOGOS	91	94	102	99	86	87	90	649
WASATCH	98	128	120	124	137	136	140	883
WESTRIDGE	102	116	99	118	105	124	105	769

	7th	8th	9th	10th	11th	12th	Total Enrollment
CENTENNIAL	586	533	-	-	-	-	1,119
DIXON	416	419	-	-	-	-	835
PROVO H.S.	-	26	472	466	447	442	1,853
TIMPVIEW H.S.	-	-	606	524	511	532	2,173
INDEPENDENCE H.S.	-	-	12	37	41	100	190
OAK SPRINGS/SLATE CANYON							All grades combined 39
Eschool@psd							All grades combined 2,020

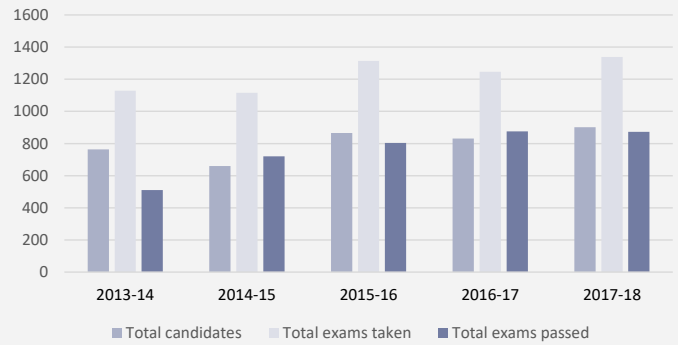
Total Enrollment - Districtwide	15,991
--	---------------

District Information—Student Information

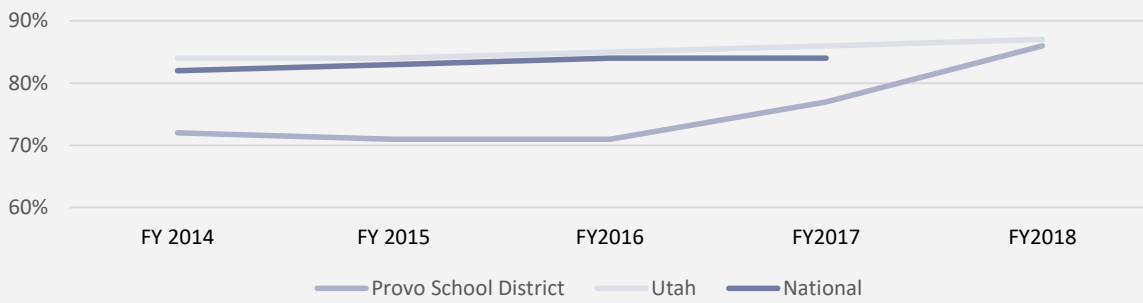
ACT Test/Average Score



AP Tests Taken/Passed



Graduation Rates



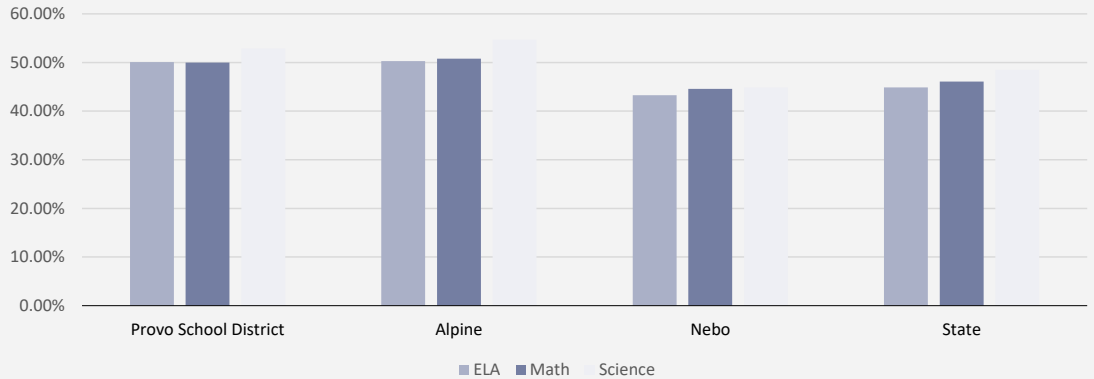
In early 2017, the Board of Education and District administrators committed to providing resources to increase graduation rates. Different programs were implemented at each of the high schools to assist in tracking student progress and make sure that students were on track for graduation. Also, a fall graduation was scheduled for students who had additional requirements that could be met during the summer. These programs showed immediate results in the 2017-18 school year, with an increase in graduation rates from 77% in 2016-17 to 86% in 2017-18. The District also saw an increase in the number of AP tests being taken and students taking AP classes, along with an increase in ACT test scores. Student achievement in all grades is a priority for all stakeholders in Provo City School District.

STUDENT DEMOGRAPHICS

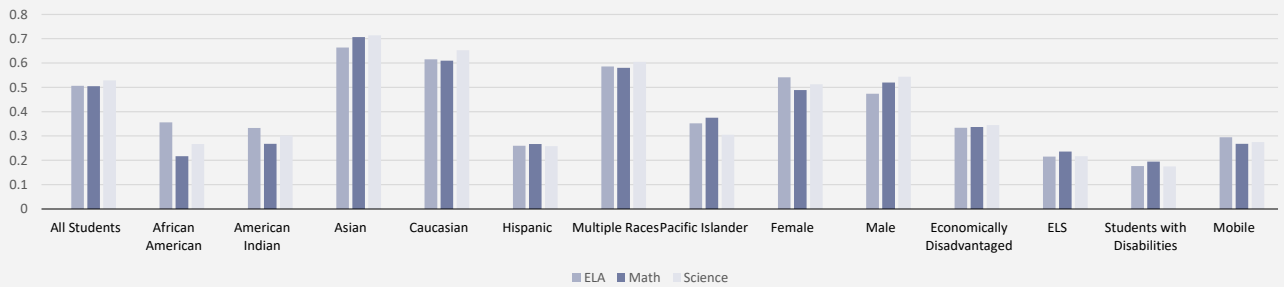


Student Assessment for Growth and Excellence (SAGE) is Utah’s computer adaptive assessment system. It includes summative, interim, and formative components. These tests are administered to students in grade 3-12 and measures proficiency in Math, Science and Language Arts. Results shown are for the district as a whole by subject and by demographic information.

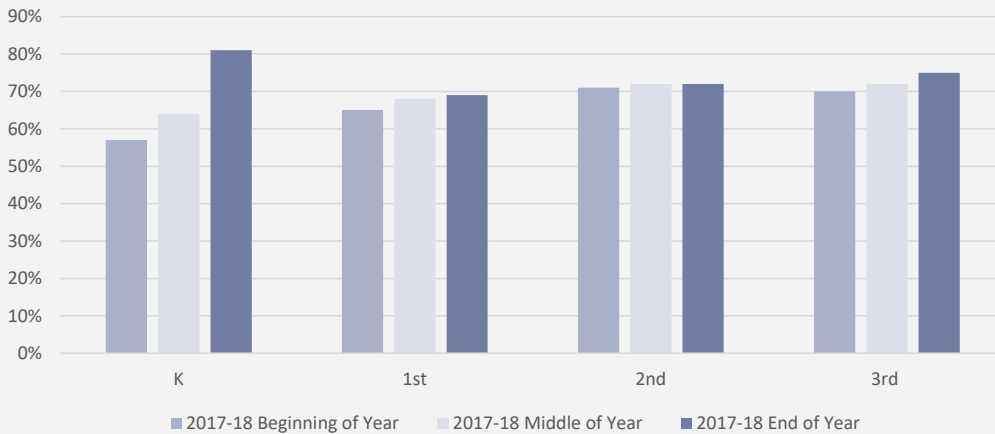
SAGE Proficiency Compared to State and Neighboring Districts



SAGE Proficiency by Demographic Group



2017-18 DIBELS Results by Grade



The Dynamic Indicators of Basic Early Literacy Skills (DIBELS) are a set of procedures and measures for assessing the acquisition of early literacy skills. Provo School District uses the DIBELS tests to monitor the development of students in the early grades so intervention can be provided for those students who are falling behind.

Provo City School District's mission to provide opportunities for success for every student is a mission that envelops all departments, from Human Resources to Finance to schools to each individual employee. All departments and staff create expectations to provide assistance in completing that mission. The Popular Annual Financial Report of Provo City School District is meant to provide a high-level view of what the District is trying to accomplish in all different areas. Other information about the District is provided on its website, www.provo.edu. Further financial information is available in the District's Comprehensive Annual Financial Report, along with the District's Annual Budget report. Reports are available for this year and prior years at <https://provo.edu/business-and-finance/financial-reports/>. If you have any questions, please contact Provo City School District at 801-374-4800 or send a request to the Office of the Business Administrator, Provo City School District, 280 West 940 North, Provo, UT, 84604.

