

Compliance & Assurances Statement for the 2011-12 School Year

The Utah public local education agency identified below herewith indicates its compliance with the following safety requirements. (Penalties for noncompliance are identified in Administrative Rule R277-108-6. See page 2)

- Fire Drills** — Utah Administrative Code 15A-5-203
http://le.utah.gov/~code/TITLE15A/htm/15A05_020300.htm
- Other Emergency (Earthquake and School Violence) Drills** — Utah Administrative Code R277-400
<http://www.rules.utah.gov/publicat/code/r277/r277-400.htm>

please contact Jenefer Youngfield: Jenefer.Youngfield@schools.utah.gov or (801) 538-7669 with any questions concerning these requirements with the following **publication** requirements:

- Public Meetings Notice** — made all postings of announcements and documents to www.utah.gov/pmn according to Utah Code 52-4-404. <http://le.utah.gov/UtahCode/section.jsp?code=52-4>
- Transparency** — made all postings of data to transparent.utah.gov according to Utah Code 63A-3-404. http://le.utah.gov/~code/TITLE63A/htm/63A03_040400.htm and with the following **financial** requirement:
- Federal Education Agreement Approval** — according to Utah Code 53A-1-906 & 907
http://le.utah.gov/~code/TITLE53A/htm/53A01_090600.htm
http://le.utah.gov/~code/TITLE53A/htm/53A01_090700.htm

Please mark NA if the Agreement approval does not apply. Please contact Carol Lear: (801) 538-7835 Carol.Lear@schools.utah.gov with any questions concerning these publication and financial requirements and provides assurance that it has submitted correct data to the Utah State Office of Education via each of the following data collections:

- CACTUS (educator data)** — year end update according to the specifications at <http://www.schools.utah.gov/cactus/>
- Data Clearinghouse (student data)** — year end upload according to the specifications at <http://schools.utah.gov/data/Educational-Data/Other-Resources.aspx>
- Year End Web Survey (school and agency data)** — according to the specifications at <http://schools.utah.gov/data/Educational-Data/Other-Resources.aspx>

An explanation of any items not checked must be included.

Provo City School District
Name of District or Charter School

Robert M. Bentley
Signature of District Superintendent or Charter School Equivalent

Kennedy Smith
Signature of District Business Administrator or Charter School Equivalent

Please fax (801-538-7845) a completed copy of this form, by **July 16, 2012**, to the attention of:

Kristin Campbell
Data Quality and Statistics Section
Utah State Office of Education

USOE / Data Quality and Statistics / 3/22/2012



**Full Time Equivalent (FTE)
Classified Personnel**

July 1, 2011 to June 30, 2012

School
District

Provo

Classified Personnel include: Any employee of an LEA who receives a W-2 form, who is not in the CACTUS database, and who is not a substitute or seasonal employee. The one exception to this definition is a paraprofessional who, even if they are in CACTUS, should also be included in this survey.

Calculate the FTE for each classified employee by using the following formula:

For the first two-week pay period in April,

1. Sum the employee's paid work hours and authorized leave hours to obtain "actual employee hours" -- this is the numerator.
2. Multiply the number of weekdays in the pay period by 8 to obtain "possible work hours" -- this is denominator. (In most cases this will be 80, that is, 8 hours in the standard work day times 10 weekdays in the standard pay period.)
3. Divide "actual employee hours" by "possible work hours" to obtain the FTE.
4. If the resulting FTE exceeds 1.0, set it equal to 1.0

Data cannot be entered directly into the cells on this page, but by clicking on the links at the left you can retrieve pop up forms, which can then be used to modify data in the rows of this table. Rows representing positions for which your district has not employed anyone may be left blank. The Chart of Accounts which governs the organization of this page has not changed from last year.

Description	Salary Code		District	Total
	Func	Obj	Count	Count
INSTRUCTION				
Teacher Aides and Para Professionals	1000	161	299.90	299.90
SUPPORT SERVICES STUDENTS				
Health Services Personnel (Nurses)	2100	143	3.94	3.94
Secretarial/Clerical	2100	152	7.72	7.72
SUPPORT SERVICES INSTRUCTIONAL STAFF				
Secretarial/Clerical	2200	152	9.55	9.55
Teacher Aides and Para Professionals	2200	161	0.03	0.03
Media Center Aides	2200	162	14.51	14.51
SUPPORT SERVICES DISTRICT GEN. ADMIN.				
Supervisors & Directors	2300	115		0.00
Secretarial/Clerical	2300	152	5.44	5.44
SUPPORT SERVICES SCHOOL ADMIN				
Secretarial/Clerical	2400	152	38.69	38.69
SUPPORT SERVICES CENTRAL				
School Business Admin.	2500	114	1.00	1.00
Supervisors & Directors	2500	115		0.00
Accounting Personnel	2500	151	3.00	3.00
Secretarial/Clerical	2500	152	9.00	9.00
Administrative Technology Services	2500	184	4.55	4.55
Other Personnel	2500	199	1.18	1.18
MAINTENANCE AND OPERATION				
Secretarial/Clerical	2600	152		0.00
Supervisors	2600	181		0.00
Custodians/Maintenance	2600	182	60.69	60.69
STUDENT TRANSPORTATION				
Secretarial/Clerical	2700	152	1.00	1.00
Supervisors	2700	171	2.00	2.00

<u>Bus Drivers</u>	2700	172	30.35	30.35
<u>Mechanics/Garage Personnel</u>	2700	173	3.44	3.44
<u>Other Personnel</u>	2700	199		0.00
OTHER				
<u>Supervisors & Directors</u>	2900	115		0.00
<u>Other Personnel</u>	2900	199	25.43	25.43
SCHOOL FOOD SERVICES				
<u>Supervisors & Directors</u>	3100	115	2.00	2.00
<u>Secretarial/Clerical</u>	3100	152	8.21	8.21
<u>Food Service Personnel</u>	3100	191	67.19	67.19
COMMUNITY SERVICES				
<u>Secretarial/Clerical</u>	3300	152	6.13	6.13
<u>Other Personnel</u>	3300	199	48.87	48.87
FACILITIES ACQUISITION & CONSTRUCTION				
<u>Building / Construction</u>	4000	100	10.08	10.08
<u>Supervisors & Directors</u>	4000	115	1.00	1.00
Total Classified Personnel			664.90	664.90

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Driver Education Report

July 1, 2011 to June 30, 2012

School District Provo

Completed Behind The Wheel	<u>656</u>
(Includes ALL students: those who paid and those who had a fee waiver)	
	<u>640</u>
Completed Classroom	
(Includes ALL students: those who paid and those who had a fee waiver)	
Completed Fee Waived	<u>196</u>
Completed Waived Behind The Wheel	<u>196</u>
Of the total number of students who completed Behind the Wheel Instruction how many had a fee waiver?	
Completed Waived Classroom	<u>196</u>
Of the total number of students who completed Classroom Instruction how many had a fee waiver?	
Fee Charged per Student (if applicable)	<u>140.00</u>
Fee charged Behind The Wheel	<u>0</u>
Fee charged Classroom	<u>0</u>
Completed Did NOT Pass	<u>56</u>
Completed NOT Passed Behind The Wheel	<u>6</u>
Of the total number of students who completed Behind the Wheel Instruction how many did not receive a passing grade?	
Completed NOT Passed Classroom	<u>50</u>
Of the total number of students who completed Classroom Instruction how many did not receive a passing grade?	



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Fee Waivers Report

The list of schools is based on the Schools table in the Cactus database as of the date you log on and is arranged in ascending order by the official school number. Four pieces of data are requested for each school:

- Total amount of fees charged in whole dollars
- Total amount of fees waived in whole dollars
- Total number of students for whom fees were waived
- Total number of students who worked in lieu of a fee waiver

The goal in collecting this data is to meet U-PASS school accountability reporting requirement, to inform the legislature regarding the financial impact of state fee waiver policy, and to comply with the injunction Doe vs. Utah State Board of Education (Finance Committee, 2-7-2007 meeting, Item 7), to collect "fees charged" (not just "fees waived") by school. FEES CHARGED INCLUDE fees that have actually been collected at the time of reporting plus fees that are reasonably expected to be collected within 60 days of the end of the fiscal year. Fees charged should NOT include charges for class rings, letter jackets, school photos, school yearbooks, and similar articles, since they are not required for participation in a class or activity and therefore are not technically fees subject to the waiver requirements.

July 1, 2011 to June 30, 2012

School
District

Provo

School	Number of students given fee waivers.	Number of students who worked in lieu of a waiver.	Total Dollar value of all student fees waived.	Total Dollar amount of all fees collected (whole dollars)
100 Amelia Earhart School	0	0	\$0	\$0
101 Canyon Crest School	0	0	\$0	\$0
102 Edgemont School	0	0	\$0	\$0
103 Provo Peaks School	0	0	\$0	\$0
104 Franklin School	0	0	\$0	\$0
118 Lakeview School	0	0	\$0	\$0
120 Provost School	0	0	\$0	\$0
122 Rock Canyon School	0	0	\$0	\$0
123 Spring Creek School	0	0	\$0	\$0
124 Sunset View School	0	0	\$0	\$0
128 Timpanogos School	0	0	\$0	\$0
132 Wasatch School	0	0	\$0	\$0
134 Westridge School	0	0	\$0	\$0
404 Centennial Middle	318	0	\$33,977	\$68,369
408 Dixon Middle	392	0	\$42,857	\$54,650
510 EschoolEprovo School District	0	0	\$0	\$0
560 Oak Springs School	0	0	\$0	\$0
610 East Bay Post High	0	0	\$0	\$0
641 Early Intervention	0	0	\$0	\$0
704 Provo High	518	0	\$97,360	\$1,252,510
712 Timpview High	428	0	\$102,028	\$1,502,385
730 Independence High	384	0	\$43,463	\$7,121
740 Provo Adult Education	0	0	\$0	\$0
810 Early Childhood Ed Cntr	0	0	\$0	\$0
990 Home School (provo)	0	0	\$0	\$0
995 Private School (provo)	0	0	\$0	\$0
	2040	0	\$319,675	\$2,885,035

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Home School

July 1, 2011 to June 30, 2012

School District Provo

How many students were issued certificates exempting them from public school attendance for home schooling in accordance with the Utah Code 53A-11-102 for the 2011-2012 school year? 264

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Average Teacher Benefits

The average salary of classroom teachers is automatically calculated from the CACTUS database as of June 30, which is why the cells are not activated until July 1.

July 1, 2011 to June 30, 2012

School District	Provo	
Benefit	Current Year	Prior Year
Click name for more information		
Average Salary:	46,076.00	45,985.14
Social Security Benefits:	3,524.81	3,517.86
Retirement:	7,243.15	7,228.86
Health Insurance:	10,572.48	9,699.60
Dental Insurance:	0.00	0.00
Life Insurance:	38.04	38.04
Industrial Insurance:	460.76	459.85
Unemployment Insurance:	46.08	45.99
Long Term Disability:	175.09	174.74
AVERAGE TEACHER BENEFITS	22,060.41	21,164.94

* Indicates that the value in this field is 10% greater or less than the value for the same field in 2010-2011

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